



DECISION 27/2024 OF THE GOVERNING BOARD OF  
THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)

ON ADOPTING THE EIT BUDGET AMENDMENT No 2/2024

THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY,

Having regard to Regulation (EU) No 2021/819<sup>1</sup> of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology, (hereinafter referred to as the 'EIT Regulation'), and in particular Article 22 thereof and point (1)(b) of Section 2 of the Statutes annexed to the EIT Regulation;

Having regard to Decision 21/2019 of the Governing Board of the EIT of 25 September 2019 on the Financial Regulation of the European Institute of Innovation and Technology (hereinafter referred to as 'EIT Financial Regulation')<sup>2</sup>;

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (hereinafter referred to as the 'EU Financial Regulation')<sup>3</sup>;

Having regard to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (hereinafter referred to as the 'Framework Financial Regulation')<sup>4</sup>, and in particular Article 34 thereof;

Having regard to Decision 43/2023 of the Governing Board of the EIT of 15 December 2023 on adopting the EIT budget and establishment plan for the financial year 2024<sup>5</sup>;

Having regard to Decision 05/2024 of the Director of the EIT of 07 February 2024 on the transfer of appropriations in the budget for the financial year 2024 No 1<sup>6</sup>;

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<sup>1</sup> OJ L 189, 28.5.2021, p. 61.

<sup>2</sup> Ares(2019)6810859

<sup>3</sup> OJ L 193, 30.7.2018, p. 1–222.

<sup>4</sup> OJ L 122, 10.5.2019, p. 1–38.

<sup>5</sup> Ares(2023)8669589

<sup>6</sup> Ares(2024)915062

Having regard to Decision 14/2024 of the Director of the EIT of 03 May 2024 on the transfer of appropriations in the budget for the financial year 2024 No 2<sup>7</sup>;

Having regard to Decision 21/2024 of the Director of the EIT of 26 June 2024 on the transfer of appropriations in the budget for the financial year 2024 No 3<sup>8</sup>;

Having regard to Decision 15/2024 of the Governing Board of the EIT of 25 April 2024 on the EIT budget amendment No.1 2024<sup>9</sup>;

## WHEREAS

- (1) The EIT Governing Board adopted the budget of the EIT and the establishment plan for the financial year 2024 on 15 December 2023.
- (2) The EIT Director adopted Decision 05/2024 on the transfer of appropriations in the budget no 1 on 07 February 2024 in accordance with Art 26(1) of the Framework Financial Regulation.
- (3) The EIT Director adopted Decision 14/2024 on the transfer of appropriations in the budget no 2 on 03 May 2024 in accordance with Art 26(1) of the Framework Financial Regulation.
- (4) The EIT Director adopted Decision 21/2024 on the transfer of appropriations in the budget no 3 on 26 June 2024 in accordance with Art 26(1) of the Framework Financial Regulation.
- (5) The EIT Governing Board adopted Decision 15/2024 on the budget amendment no 1 on 25 April 2024 in accordance with Art 26(1) of the Framework Financial Regulation.
- (6) EIT recovered from other administrative activities an amount of EUR 25,253.08 EUR that shall be included in the statement of revenue under Title "Revenue from administrative operation", Chapter 30 "Administrative revenues", (Item 307) "Administrative refunds". The amount shall be reflected in the statement of expenditure under Title 1 "Staff expenditure", Chapter 11 "Staff Expenditure":
  - Item 1100 "Remuneration and allowances of temporary staff ": 3,346.36 EUR, and
  - Item 1120 "Schooling": 21,906.72 EUR.
- (7) Under the EIT revenue, under Title 4 "Revenue from operational activities", Chapter 40 "Revenue from operational activities", (Item 402) "Other revenue from operational activities - internal assigned revenue" the amount of 367.92 EUR was erroneously indicated. This is now

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<sup>7</sup> Ares(2024)3256164

<sup>8</sup> Ares(2024)4611995

<sup>9</sup> Ares(2024)3048646

updated with the correct amount of 206.04 EUR and reflected under (Item 400) "Repayment of unused grants - internal assigned revenue".

(8) In the statement of expenditure, Title 1 "Staff expenditure", Chapter 11 "Staff Expenditure", following the mid-term budget and procurement review, it was identified that the kindergarten and trainee expenditure is overestimated, whereas the mission budget and other staff related administrative expenditure needs additional reinforcement. The respective amounts are reallocated for other staff related expenditure:

- Item 1100 "Remuneration and allowances of temporary staff" 63,000.00 EUR.
- Item 1101 "Expenses and allowances related to entering the service, transfers and termination of service": 20,000.00 EUR.
- Item 1121 "Kindergarten": -60,000.00 EUR.
- Item 1126 "Social Activities": 5,000.00 EUR.
- Item 1123 "Mission": 47,000.00 EUR.
- Item 1200 "Agency staff": 59,000.00 EUR
- Item 1201 "Seconded National Expert": 6,000.00 EUR
- Item 1202 "Trainee": -200,000.00 EUR
- Item 1203 "Administrative assistance in support of different activities": 60,000.00

(9) In the statement of expenditure, Title 1 "Staff expenditure", Chapter 12 "External Personnel", it was identified that the agency staff costs are underestimated and need additional reinforcement, due to transfer of several intra-muros communication staff profiles to the interimaire communication profiles (use of a different, but more cost effective framework contracts). Consequently, item 1200 "Agency staff" is increased by 280,000.00 EUR from the item 3202 "Brand management, communications and stakeholder relations", both for commitment and payment appropriations.

(10) In the statement of expenditure, Title 2 "Building, equipment and miscellaneous expenditure", Chapter 23 "Miscellaneous Expenditure", it was identified that the estimated legal costs are higher than initially forecasted at the beginning of the year, whereas other miscellaneous expenditure needs additional reinforcement. The respective amounts are reallocated as follows:

- Item 2303 "Legal expense": -25,000.00 EUR
- Item 2302 "Transport cost": 10,000.00 EUR

- Item 2304 "Handling and moving": 15,000.00 EUR

(11) In the statement of expenditure, Title 3 "Operational expenditure", Chapter 31 "Knowledge and Innovation Communities and knowledge triangle integration", it was identified that there are no sufficient commitment appropriations on item 3110 "Grants to Knowledge and Innovation Communities" to cover the grant agreement amendment for the Cross-KIC Shared Services, amounting to EUR 2,010,000.00 EUR. The amount was reallocated from the item 3202 "Brand management, communications and stakeholder relations." due to postponement of the NCP grant agreement conclusion to the next budgetary period.

(12) In the statement of expenditure, Title 3 "Operational expenditure", Chapter 31 "Knowledge and Innovation Communities and knowledge triangle integration", it was identified that there are no sufficient commitment appropriations on item 3111 "Strategic supervision and guidance of Knowledge and Innovation Communities" to cover new needs, including the development of an IT tool to support EIT level Business Intelligence Monitoring and data validation (KPI) and the recruitment of one expert amounting for EUR 40,000.00 EUR. The amount was reallocated from the item 3202 "Brand management, communications and stakeholder relations."

(13) It was identified during the budgetary review held at the end of June 2024, that the payments due to the EIT KICs were overestimated by 5,730,000.00 EUR, in the Statement of Expenditure, under Title 3 "Operational expenditure", Chapters 31 "Knowledge and Innovation Communities and knowledge triangle integration", and 32 "EIT cross-cutting activities" as follows:

- Item 3110 "Grants to Knowledge and Innovation Communities": -4,600,000.00 EUR, and
- Item 3202 "Brand management, communications and stakeholder relations": -1,130,000.00 EUR.

As a consequence, the EIT will return the extra payment appropriations to the European Commission. This has been reflected under the statement of revenue, Title 2 "Contributions" Chapter 20 "Contributions", as follows:

- Item 200 European Commission subsidy – 5,730,000.00 EUR

**HAS DECIDED AS FOLLOWS:**

### Article 1

The budget amendment No 2/2024, with the breakdown detailed in Annex I to this decision, is hereby adopted for a total commitment appropriation of **EUR 428,001,296.03** and for a total payment appropriation of **EUR 446,727,438.03**.

## Article 2

This decision shall enter into force on the day of its signature.

Done at Budapest on 10 September 2024<sup>10</sup>

*(e-signed)*

Stefan Dobrev  
Chairperson of the EIT Governing Board

Annex I      Statement of revenue and a statement of expenditure of the EIT for the financial year  
2024 – Amending budget No 2

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<sup>10</sup> Adopted by the EIT Governing Board in a written procedure

Annex I. Statement of revenue and statement of expenditure of the European Institute of Innovation and Technology for  
the financial year 2024 - Amending budget No 2

STATEMENT OF REVENUE

Title Chapter	Heading	Fund source	Budget 2024	Budget 2024	AB2	AB2	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
<b>2</b>	<b>CONTRIBUTIONS</b>							
20	Contribution	IC1, IC4	427.908.691,03	452.364.833,03	0,00	-5.730.000,00	427.908.691,03	446.634.833,03
	<b>Title 2 - Total</b>		<b>427.908.691,03</b>	<b>452.364.833,03</b>	<b>0,00</b>	<b>-5.730.000,00</b>	<b>427.908.691,03</b>	<b>446.634.833,03</b>
<b>3</b>	<b>REVENUE FROM ADMINISTRATIVE OPERATION</b>							
30	Administrative revenues	IC4	0,00	0,00	25.253,08	25.253,08	25.253,08	25.253,08
	<b>Title 3 - Total</b>		<b>0,00</b>	<b>0,00</b>	<b>25.253,08</b>	<b>25.253,08</b>	<b>25.253,08</b>	<b>25.253,08</b>
<b>4</b>	<b>REVENUE FROM OPERATIONAL ACTIVITIES</b>							
40	Revenue from operational activities	IC4,IC5	67.145,88	67.145,88	206,04	206,04	67.351,92	67.351,92
	<b>Title 4 - Total</b>		<b>67.145,88</b>	<b>67.145,88</b>	<b>206,04</b>	<b>206,04</b>	<b>67.351,92</b>	<b>67.351,92</b>
<b>5</b>	<b>SURPLUS AND BALANCES</b>							
50	Surplus and balances	IC2	0,00	0,00	0,00	0,00	0,00	0,00
	<b>Title 5 - Total</b>		<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
	<b>GRAND TOTAL</b>		<b>427.975.836,91</b>	<b>452.431.978,91</b>	<b>25.459,12</b>	<b>-5.704.540,88</b>	<b>428.001.296,03</b>	<b>446.727.438,03</b>

TITLE 2  
CONTRIBUTIONS

CHAPTER 20 - CONTRIBUTIONS

Article Item	Heading	Fund source	Budget 2024	Budget 2024	AB2	AB2	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
200	European Commission subsidy	IC1	413.415.727,03	413.276.788,03		-5.730.000,00	413.415.727,03	407.546.788,03
201	EFTA contribution	IC1	14.492.964,00	14.488.045,00			14.492.964,00	14.488.045,00
202	Candidate countries						0,00	0,00
203	Third countries			24.600.000,00			0,00	24.600.000,00
204	Other contribution - external assigned revenue	RO					0,00	0,00
	<b>CHAPTER 20 - TOTAL</b>		<b>427.908.691,03</b>	<b>452.364.833,03</b>	<b>0,00</b>	<b>-5.730.000,00</b>	<b>427.908.691,03</b>	<b>446.634.833,03</b>
	<b>Title 2 - Total</b>		<b>427.908.691,03</b>	<b>452.364.833,03</b>	<b>0,00</b>	<b>-5.730.000,00</b>	<b>427.908.691,03</b>	<b>446.634.833,03</b>

TITLE 3  
REVENUE FROM ADMINISTRATIVE OPERATION

CHAPTER 30 - ADMINISTRATIVE REVENUES

Article Item	Heading	Fund source	Budget 2024	Budget 2024	AB2	AB2	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
300	Sale of movable property - internal assigned revenue						p.m.	p.m.
304	Revenue from loans, investments, bank interest						p.m.	p.m.
305	Interest yielded by pre-financing						p.m.	p.m.
307	Administrative refunds - internal assigned revenue	IC4	0,00	0,00	25.253,08	25.253,08	25.253,08	25.253,08
	<b>CHAPTER 30 - TOTAL</b>		<b>0,00</b>	<b>0,00</b>	<b>25.253,08</b>	<b>25.253,08</b>	<b>25.253,08</b>	<b>25.253,08</b>
	<b>Title 3 - Total</b>		<b>0,00</b>	<b>0,00</b>	<b>25.253,08</b>	<b>25.253,08</b>	<b>25.253,08</b>	<b>25.253,08</b>

**TITLE 4  
REVENUE FROM OPERATIONAL ACTIVITIES**

**CHAPTER 40 - REVENUE FROM OPERATIONAL ACTIVITIES**

Article Item	Heading	Fund source	Budget 2024		AB2		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
400	Repayment of unused grants - <i>internal assigned revenue</i>	IC4	67.145,88	67.145,88	206,04	206,04	67.351,92	67.351,92
401	Revenue as a result of ex-post audit of grants - <i>internal assigned revenue</i>				0,00	0,00	0,00	0,00
402	Other revenue from operational activities - <i>internal assigned revenue</i>							
<b>CHAPTER 40 - TOTAL</b>			<b>67.145,88</b>	<b>67.145,88</b>	<b>206,04</b>	<b>206,04</b>	<b>67.351,92</b>	<b>67.351,92</b>
<b>Title 4 - Total</b>			<b>67.145,88</b>	<b>67.145,88</b>	<b>206,04</b>	<b>206,04</b>	<b>67.351,92</b>	<b>67.351,92</b>

**TITLE 5  
SURPLUS AND BALANCES**

**CHAPTER 50 - SURPLUS AND BALANCES**

Article Item	Heading	Fund source	Budget 2024		AB2		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
500	Surplus and balances	IC2					p.m.	0,00
<b>CHAPTER 50 - TOTAL</b>			<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>p.m.</b>	<b>0,00</b>
<b>Title 5 - Total</b>			<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>p.m.</b>	<b>0,00</b>

**STATEMENT OF EXPENDITURE**

Article Item	Heading	Fund source	Budget 2024		AB2		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
<b>1</b>	<b>STAFF EXPENDITURE</b>							
11	STAFF EXPENDITURE	C1, C4	7.545.000,00	7.545.000,00	369.503,08	369.503,08	7.914.503,08	7.914.503,08
12	EXTERNAL PERSONNEL	C1	1.337.100,00	1.337.100,00	305.000,00	305.000,00	1.642.100,00	1.642.100,00
<b>Title 1 - Total</b>			<b>8.882.100,00</b>	<b>8.882.100,00</b>	<b>674.503,08</b>	<b>674.503,08</b>	<b>9.556.603,08</b>	<b>9.556.603,08</b>
<b>2</b>	<b>BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE</b>							
21	BUILDING, EQUIPMENT AND ASSOCIATED COSTS	C1	510.900,00	510.900,00	-6.000,00	-6.000,00	504.900,00	504.900,00
22	INFORMATION AND COMMUNICATION TECHNOLOGY	C1	628.260,00	628.260,00	-14.000,00	-14.000,00	614.260,00	614.260,00
23	MISCELLANEOUS EXPENDITURE	C1	562.400,00	562.400,00	30.000,00	30.000,00	592.400,00	592.400,00
<b>Title 2 - Total</b>			<b>1.701.560,00</b>	<b>1.701.560,00</b>	<b>10.000,00</b>	<b>10.000,00</b>	<b>1.711.560,00</b>	<b>1.711.560,00</b>
<b>3</b>	<b>OPERATIONAL EXPENDITURE</b>							
31	KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION	C1, C4	412.269.076,91	437.555.518,91	2.020.206,04	-4.629.793,96	414.289.282,95	432.925.724,95
32	EIT CROSS-CUTTING ACTIVITIES	C1	5.123.100,00	4.259.050,00	-2.694.100,00	-1.759.250,00	2.429.000,00	2.499.800,00
33	SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION	C1	0,00	33.750,00	14.850,00	0,00	14.850,00	33.750,00
<b>Title 3 - Total</b>			<b>417.392.176,91</b>	<b>441.848.318,91</b>	<b>-659.043,96</b>	<b>-6.389.043,96</b>	<b>416.733.132,95</b>	<b>435.459.274,95</b>
<b>GRAND TOTAL</b>			<b>427.975.836,91</b>	<b>452.431.978,91</b>	<b>25.459,12</b>	<b>-5.704.540,88</b>	<b>428.001.296,03</b>	<b>446.727.438,03</b>

**TITLE 1  
STAFF EXPENDITURE**

Article Item	Heading	Fund source	Budget 2024	AB2	New amount
<b>CHAPTER 11 - STAFF EXPENDITURE</b>					
<b>110</b>	<b>Expenditure related to temporary staff</b>				
1100	Remuneration and allowances of temporary staff	C1	5.196.000,00	213.000,00	5.409.000,00
	Remuneration and allowances of temporary staff	C4		3.346,36	3.346,36
1101	Expenses and allowances related to entering the service, transfers and	C1	40.000,00	50.000,00	90.000,00
	Article 110 - Total		5.236.000,00	266.346,36	5.502.346,36
<b>111</b>	<b>Expenditure related to contract staff</b>				
1110	Remuneration and allowances of contract staff	C1	1.573.000,00		1.573.000,00
	Article 111 - Total		1.573.000,00	0,00	1.573.000,00
<b>112</b>	<b>Other staff expenditure</b>				
1120	Schooling	C1	396.000,00		396.000,00
		C4		21.906,72	21.906,72
1121	Kindergarten	C1	148.000,00	-60.000,00	88.000,00
1122	Recruitment	C1	22.000,00		22.000,00
1123	Mission	C1	90.000,00	100.000,00	190.000,00
1124	Medical expense	C1	12.000,00	12.000,00	24.000,00
1125	Training	C1	26.000,00	24.250,00	50.250,00
1126	Social activities	C1	36.000,00	5.000,00	41.000,00
1127	Representation	C1	6.000,00		6.000,00
	Article 112 - Total		736.000,00	103.156,72	839.156,72
	<b>CHAPTER 11 - TOTAL</b>		<b>7.545.000,00</b>	<b>369.503,08</b>	<b>7.914.503,08</b>
<b>CHAPTER 12 - EXTERNAL PERSONNEL</b>					
<b>120</b>	<b>External personnel</b>				
1200	Agency staff	C1	320.000,00	439.000,00	759.000,00
1201	Seconded National Expert	C1	14.200,00	6.000,00	20.200,00
1202	Trainee	C1	366.000,00	-200.000,00	166.000,00
1203	Administrative assistance in support of different activities	C1	636.900,00	60.000,00	696.900,00
	Article 120 - Total		1.337.100,00	305.000,00	1.642.100,00
	<b>CHAPTER 12 - TOTAL</b>		<b>1.337.100,00</b>	<b>305.000,00</b>	<b>1.642.100,00</b>
	<b>Title 1 - Total</b>		<b>8.882.100,00</b>	<b>674.503,08</b>	<b>9.556.603,08</b>

TITLE 2  
BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE

Article Item	Heading	Fund source	Budget 2024	AB2	New amount
<b>CHAPTER 21 - BUILDING, EQUIPMENT AND ASSOCIATED COSTS</b>					
<b>210</b>	<b>Building expense</b>				
2100	Building rental, acquisition	C1	90.800,00		90.800,00
2101	Building maintenance and security	C1	224.250,00	-6.000,00	218.250,00
2109	Other building expense	C1	71.000,00		71.000,00
	Article 210 - Total		386.050,00	-6.000,00	380.050,00
<b>211</b>	<b>Equipment expense</b>				
2110	Furniture rental, acquisition and associated cost	C1	123.500,00		123.500,00
2111	Technical equipment rental, acquisition and associated cost	C1	1.350,00		1.350,00
	Article 211 - Total		124.850,00	0,00	124.850,00
	<b>CHAPTER 21 - TOTAL</b>		<b>510.900,00</b>	<b>-6.000,00</b>	<b>504.900,00</b>
<b>CHAPTER 22 - INFORMATION AND COMMUNICATION TECHNOLOGY</b>					
<b>220</b>	<b>ICT equipment and services</b>				
2200	IT software and hardware expenditure	C1	551.700,00		551.700,00
2201	Communication equipment and services	C1	76.560,00	-14.000,00	62.560,00
	Article 220 - Total		628.260,00	-14.000,00	614.260,00
	<b>CHAPTER 22 - TOTAL</b>		<b>628.260,00</b>	<b>-14.000,00</b>	<b>614.260,00</b>
<b>CHAPTER 23 - MISCELLANEOUS EXPENDITURE</b>					
<b>230</b>	<b>Miscellaneous expenditure</b>				
2300	Office supplies	C1	5.000,00		5.000,00
2301	Postage and delivery charges	C1	1.500,00		1.500,00
2302	Transport cost	C1	14.000,00	10.000,00	24.000,00
2303	Legal expense	C1	100.000,00	-25.000,00	75.000,00
2304	Handling and moving	C1	5.000,00	15.000,00	20.000,00
2305	Subscriptions, publications	C1	0,00		0,00
2306	Expenditure related to EIT Governing Board	C1	375.400,00		375.400,00
2307	Studies and surveys	C1	0,00	30.000,00	30.000,00
2308	Meeting expense	C1	15.000,00		15.000,00
2309	Other administrative expense	C1	46.500,00		46.500,00
	Article 230 - Total		562.400,00	30.000,00	592.400,00
	<b>CHAPTER 23 - TOTAL</b>		<b>562.400,00</b>	<b>30.000,00</b>	<b>592.400,00</b>
	<b>Title 2 - Total</b>		<b>1.701.560,00</b>	<b>10.000,00</b>	<b>1.711.560,00</b>

TITLE 3  
OPERATIONAL EXPENDITURE

Article Item	Heading	Fund source	Budget 2024		AB2		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
<b>31</b>	<b>KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION</b>							
	<b>Knowledge and Innovation</b>							
<b>311</b>	<b>Communities and knowledge triangle integration</b>							
3110	Grants to Knowledge and Innovation Communities	C1	411.748.431,03	436.742.998,03	2.010.000,00	-4.600.000,00	413.758.431,03	432.142.998,03
		C4	67.145,88	67.145,88	206,04	206,04	67.351,92	67.351,92
3111	Strategic supervision and guidance of Knowledge and Innovation Communities	C1	335.500,00	618.000,00	10.000,00	-30.000,00	345.500,00	588.000,00
3112	EIT Label	C1	90.000,00	87.875,00			90.000,00	87.875,00
3113	Enhancing collaboration among Knowledge and Innovation Communities	C1	0,00	0,00			0,00	0,00
3114	New Knowledge and Innovation Communities	C1	0,00	0,00			0,00	0,00
3115	Regional impact of Knowledge and Innovation Communities	C1	28.000,00	39.500,00			28.000,00	39.500,00
3116	Other grants	R0	0,00	0,00			0,00	0,00
	Article 311 - Total		412.269.076,91	437.555.518,91	2.020.206,04	-4.629.793,96	414.289.282,95	432.925.724,95
	<b>CHAPTER 31 - TOTAL</b>		<b>412.269.076,91</b>	<b>437.555.518,91</b>	<b>2.020.206,04</b>	<b>-4.629.793,96</b>	<b>414.289.282,95</b>	<b>432.925.724,95</b>
<b>32</b>	<b>EIT CROSS-CUTTING ACTIVITIES</b>							
<b>320</b>	<b>EIT cross-cutting activities</b>							
3201	Synergies and complementarities with other programmes	C1	p.m.	p.m.			0,00	0,00
3202	Brand management, communications and stakeholder relations	C1	4.792.000,00	3.500.000,00	-2.694.100,00	-1.759.250,00	2.097.900,00	1.740.750,00
3203	EIT Alumni	C1	20.800,00	20.800,00			20.800,00	20.800,00
3204	EIT Awards	C1	-	432.850,00			0,00	432.850,00
3205	International cooperation	C1	p.m.	9.000,00			0,00	9.000,00
3206	Monitoring and evaluation of impact	C1	310.300,00	296.400,00			310.300,00	296.400,00
3207	Identification and sharing of good practices	C1	-	-			0,00	0,00
	Article 320 - Total		5.123.100,00	4.259.050,00	-2.694.100,00	-1.759.250,00	2.429.000,00	2.499.800,00
	<b>CHAPTER 32 - TOTAL</b>		<b>5.123.100,00</b>	<b>4.259.050,00</b>	<b>-2.694.100,00</b>	<b>-1.759.250,00</b>	<b>2.429.000,00</b>	<b>2.499.800,00</b>
<b>33</b>	<b>SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION</b>							
<b>330</b>	<b>Supporting the innovation capacity of higher education</b>							
3300	Supporting the innovation capacity of higher education	C1	-	33.750,00	14.850,00		14.850,00	33.750,00
	Article 330 - Total		0,00	33.750,00	14.850,00	0,00	14.850,00	33.750,00
	<b>CHAPTER 33 - TOTAL</b>		<b>0,00</b>	<b>33.750,00</b>	<b>14.850,00</b>	<b>0,00</b>	<b>14.850,00</b>	<b>33.750,00</b>
	<b>Title 3 - Total</b>		<b>417.392.176,91</b>	<b>441.848.318,91</b>	<b>-659.043,96</b>	<b>-6.389.043,96</b>	<b>416.733.132,95</b>	<b>435.459.274,95</b>





