

DECISION 16/2025 OF THE GOVERNING BOARD OF
THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)

ON ADOPTING THE EIT BUDGET AMENDMENT No 1/2025

THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY,

Having regard to Regulation (EU) No 2021/819¹ of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology, (hereinafter referred to as the 'EIT Regulation'), and in particular Article 22 thereof and point (1)(b) of Section of the Statutes annexed to the EIT Regulation;

Having regard to Decision 21/2019 of the Governing Board of the EIT of 25 September 2019 on the Financial Regulation of the European Institute of Innovation and Technology (hereinafter referred to as 'EIT Financial Regulation')²;

Having regard to Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (hereinafter referred to as the 'EU Financial Regulation')³;

Having regard to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (hereinafter referred to as the 'Framework Financial Regulation')⁴, and in particular Article 33 thereof;

Having regard to Decision 37/2024 of the Governing Board of the EIT of 17 December 2024 on adopting the EIT budget and establishment plan for the financial year 2025⁵;

WHEREAS

- (1) The EIT Governing Board adopted the budget of the EIT and the establishment plan for the financial year 2025 on 17 December 2024.

¹ OJ L 189, 28.5.2021, p. 61.

² Ares(2019)6810859

³ OJ L, 2024/2509, 26.9.2024, p. 1–239.

⁴ OJ L 122, 10.5.2019, p. 1–38.

⁵ Ares(2024) 9135012

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- (2) The EIT Director adopted Decision 21/2025 on the transfer of appropriations in the budget No 1 on 2 June 2025 in accordance with Art 26(1) of the Framework Financial Regulation.
- (3) The EFTA contribution for the commitment appropriations has been increased by 0.43 EUR, while for the payment appropriations it has been increased by 0.29 EUR, since the amounts shall be full figures rounded up. The additional amounts shall be included in the statement of revenue under Title 2 “Contributions”, Chapter 20 “Contributions”, (Item 2010) “EFTA contribution”. The amount shall be reflected in the statement of expenditure under Title 3 “Operational Expenditure, Chapter 31 “Knowledge and Innovation Communities and knowledge triangle integration”, (Item 3110) “Grants to Knowledge and Innovation Communities”.
- (4) The amount of the European Commission subsidy for the commitment appropriations has been increased by 3,767,934.79 EUR. The additional amounts shall be included in the statement of revenue under Title 2 “Contributions”, Chapter 20 “Contributions”, (Item 2000) “European Commission subsidy”. The amount shall be reflected in the statement of expenditure under Title 3 “Operational Expenditure, Chapter 31 “Knowledge and Innovation Communities and knowledge triangle integration”, (Item 3110) “Grants to Knowledge and Innovation Communities”.
- (5) The amount of the European Commission subsidy for the payment appropriations has been increased by 3,697,498.03 EUR, while the amount of the third country contributions for the payment appropriations has been decreased by the same amount, i.e. 3,697,498.03 EUR. The changes shall be included in the statement of revenue under Title 2 “Contributions”, Chapter 20 “Contributions”, (Item 2000) “European Commission subsidy”, and (Item 2030) “Third countries” respectively. Since the total of the changes equals “0”, no changes are reflected in the statement of expenditure.
- (6) On 15 January 2025, EIT recovered from the French school an amount of 2,899.50 EUR. This amount shall be included in the statement of revenue under Title 3 “Revenue from administrative operation”, Chapter 30 “Administrative Revenue”, (Item 307) “Administrative refunds – internal assigned revenue”. The amount shall be reflected in the statement of expenditure under Title 1 Staff Expenditure, Chapter 11 “Staff Expenditure”, (Item 1121) “Kindergarten”.
- (7) On 25 June 2025, EIT recovered from CEPOL an amount of 17,360.16 EUR. This amount shall be included in the statement of revenue under Title 3 “Revenue from administrative operation”, Chapter 30 “Administrative Revenue”, (Item 307) “Administrative refunds – internal assigned revenue”. The amount shall be reflected in the statement of expenditure under Title 1 Staff Expenditure, Chapter 11 “Staff Expenditure”, (Item 1120) “Schooling”.
- (8) In the past years as of 2021, the EIT has been entrusted with the implementation of Union funds in the field of education, research and innovation by means of contribution agreements with several European Commission services. At present, the EIT has five contribution agreements with the European Commission. In order to ensure the principle of transparency and budget accuracy, the EIT shall introduce a dedicated Title 4 “Other Operational

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Expenditure". For each of the ongoing contribution agreements, there shall be allocated a budgetary item as follows:

- Item 4110 "European Batteries Alliance Academy"
- Item 4111 "European Solar Academy"
- Item 4112 "CRM Facility"
- Item 4113 "European Advanced Materials Academy"
- Item 4114 "European Raw Materials Academy"

The EIT plans to sign five more contribution agreements in 2025: Green Growth Greenland, Study and Research in Africa, IPA III Turkey: Ecosystem Strengthening, European Hydrogen Academy, and European Wind Academy. Therefore, they shall also be included in the 2025 budget, and allocated the following budgetary items:

- Item 4115 "Green Growth Greenland"
- Item 4116 "Study and research in Africa"
- Item 4117 "IPA III Turkey: Ecosystem Strengthening"
- Item 4118 "European Hydrogen Academy"
- Item 4119 "European Wind Academy"

The available amount on each budgetary item under the Chapter 41 "Contribution Agreements with EC DGs" under Title 4 "Other Operational Expenditure" shall be detailed as reflected in Annex 2 of this decision.

- (9) On 06 February 2025, the EIT received the second pre-financing under the contribution agreement concluded with the Directorate General for Internal Market, Industry, Entrepreneurship and SMEs ('DG GROW') amounting to 2,500,000.00 EUR. The amount shall be included in the statement of revenue under Title 2 "Contributions", Chapter 20 "Contributions", (Item 2040) "Other contribution - external assigned revenue". It shall be reflected in the statement of expenditure under Title 3 "Operational expenditure", Chapter 311 "Knowledge and Innovation Communities and knowledge triangle integration":

- Item 3116 "Other grants": 2,500,000.00 EUR.

HAS DECIDED AS FOLLOWS:

Article 1

The budget amendment No 1/2025, with the breakdown detailed in Annex I to this decision, is hereby adopted for a total commitment appropriation of **EUR 500,200,287.02** and for a total payment appropriation of **EUR 428,517,858.23**.

Article 2

This decision shall enter into force on the day of its signature.

Done at Budapest on 23 September 2025

(e-signed)

Stefan Dobrev
Chairperson of the EIT Governing Board

Annex I. Statement of revenue and a statement of expenditure of the EIT for the financial year 2025 –
Amending budget No 1

Annex II. List of contribution agreements of the EIT.

Annex I. Statement of revenue and statement of expenditure of the European Institute of Innovation and Technology for the financial year 2025 - Amending budget No 1

STATEMENT OF REVENUE								
Title Chapter	Heading	Fund source	Budget 2025	Budget 2025	AB1	AB1	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
2	CONTRIBUTIONS							
20	Contributions	IC1	493.912.092,14	425.997.598,28	6.267.935,22	2.500.000,29	500.180.027,36	428.497.598,57
	Title 2 - Total		493.912.092,14	425.997.598,28	6.267.935,22	2.500.000,29	500.180.027,36	428.497.598,57
3	REVENUE FROM ADMINISTRATIVE OPERATION							
30	Administrative revenues	IC4	0,00	0,00	20.259,66	20.259,66	20.259,66	20.259,66
	Title 3 - Total		0,00	0,00	20.259,66	20.259,66	20.259,66	20.259,66
4	REVENUE FROM OPERATIONAL ACTIVITIES							
40	Revenue from operational activities	IC4,IC5	0,00	0,00	0,00	0,00	0,00	0,00
	Title 4 - Total		0,00	0,00	0,00	0,00	0,00	0,00
5	SURPLUS AND BALANCES							
50	Surplus and balances	IC2	0,00	0,00	0,00	0,00	0,00	0,00
	Title 5 - Total		0,00	0,00	0,00	0,00	0,00	0,00
	GRAND TOTAL		493.912.092,14	425.997.598,28	6.288.194,88	2.520.259,95	500.200.287,02	428.517.858,23
							0,00	-0,01

TITLE 2 CONTRIBUTIONS								
Article Item	Heading	Fund source	Budget 2025	Budget 2025	AB1	AB1	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
CHAPTER 20 - CONTRIBUTIONS								
200	European Commission subsidy	IC1	409.933.366,00	343.836.535,00	3.767.934,79	3.697.498,03	413.701.300,79	347.534.033,03
2000	European Commission subsidy							
201	EFTA contribution							
2010	EFTA contribution							
202	Candidate countries	IC1	11.273.167,57	9.455.504,71	0,43	0,29	11.273.168,00	9.455.505,00
2020	Candidate countries							
203	Third countries							
2030	Third countries							
204	Other contribution	R0	72.705.558,57	72.705.558,57	0,00	-3.697.498,03	72.705.558,57	69.008.060,54
2040	Other contribution - <i>external assigned revenue</i>							
CHAPTER 20 - TOTAL								
Title 2 - Total								
			493.912.092,14	425.997.598,28	6.267.935,22	2.500.000,29	500.180.027,36	428.497.598,57
			493.912.092,14	425.997.598,28	6.267.935,22	2.500.000,29	500.180.027,36	428.497.598,57

TITLE 3 REVENUE FROM ADMINISTRATIVE OPERATION								
Article Item	Heading	Fund source	Budget 2025	Budget 2025	AB1	AB1	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
CHAPTER 30 - ADMINISTRATIVE REVENUES								
300	Sale of movable property							
3000	Sale of movable property - <i>internal assigned revenue</i>						p.m.	p.m.
304	Revenue from loans, investments, bank interest							
3040	Revenue from loans, investments, bank interest						p.m.	p.m.
305	Interest yielded by pre-financing							
3050	Interest yielded by pre-financing						p.m.	p.m.
307	Administrative refunds							
3070	Administrative refunds - <i>internal assigned revenue</i>	IC4	0,00	0,00	20.259,66	20.259,66	0,00	0,00
	CHAPTER 30 - TOTAL		0,00	0,00	20.259,66	20.259,66	0,00	0,00
	Title 3 - Total		0,00	0,00	20.259,66	20.259,66	0,00	0,00

TITLE 4
REVENUE FROM OPERATIONAL ACTIVITIES

Article Item	Heading	Fund source	Budget 2025	Budget 2025	AB1	AB1	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
CHAPTER 40 - REVENUE FROM OPERATIONAL ACTIVITIES								
400	Repayment of unused grants	IC4						
4000	Repayment of unused grants - <i>internal assigned revenue</i>		0,00	0,00			0,00	0,00
401	Revenue as a result of ex-post audit of grants							
4010	Revenue as a result of ex-post audit of grants - <i>internal assigned revenue</i>		0,00	0,00			0,00	0,00
402	Other revenue from operational activities							
4020	Other revenue from operational activities - <i>internal assigned revenue</i>		0,00	0,00			0,00	0,00
CHAPTER 40 - TOTAL			0,00	0,00	0,00	0,00	0,00	0,00
Title 4 - Total			0,00	0,00	0,00	0,00	0,00	0,00

TITLE 5
SURPLUS AND BALANCES

Article Item	Heading	Fund source	Budget 2025	Budget 2025	AB1	AB1	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
CHAPTER 50 - SURPLUS AND BALANCES								
500	Surplus and balances	IC2					p.m.	0,00
5000	Surplus and balances							
CHAPTER 50 - TOTAL			0,00	0,00	0,00	0,00	p.m.	0,00
Title 5 - Total			0,00	0,00	0,00	0,00	p.m.	0,00

STATEMENT OF EXPENDITURE

Article Item	Heading	Fund source	Budget 2025		AB1		New amount			
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)		
1	STAFF EXPENDITURE									
11	STAFF EXPENDITURE	C1, C4	7.708.539,09	7.708.539,09	20.259,66	20.259,66	7.728.798,75	7.728.798,75		
12	EXTERNAL PERSONNEL	C1	1.438.266,00	1.438.266,00	0,00	0,00	1.438.266,00	1.438.266,00		
Title 1 - Total			9.146.805,09	9.146.805,09	20.259,66	20.259,66	9.167.064,75	9.167.064,75	0,00	0,00
2	BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE									
21	BUILDING, EQUIPMENT AND ASSOCIATED COSTS	C1	447.514,00	447.514,00	0,00	0,00	447.514,00	447.514,00		
22	INFORMATION AND COMMUNICATION TECHNOLOGY	C1	624.060,00	624.060,00	0,00	0,00	624.060,00	624.060,00		
23	MISCELLANEOUS EXPENDITURE	C1	494.675,00	494.675,00	0,00	0,00	494.675,00	494.675,00		
Title 2 - Total			1.566.249,00	1.566.249,00	0,00	0,00	1.566.249,00	1.566.249,00	0,00	0,00
3	OPERATIONAL EXPENDITURE									
31	KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION	C1, C4, R0	478.179.888,05	412.710.249,20	6.267.935,22	2.500.000,29	484.447.823,27	415.210.249,49		
32	EIT CROSS-CUTTING ACTIVITIES	C1	5.019.150,00	2.574.295,00	0,00	0,00	5.019.150,00	2.574.295,00		
33	SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION	C1	0,00	0,00	0,00	0,00	0,00	0,00		
Title 3 - Total			483.199.038,05	415.284.544,20	6.267.935,22	2.500.000,29	489.466.973,27	417.784.544,49	0,00	0,00
4	OTHER OPERATIONAL EXPENDITURE									
41	CONTRIBUTION AGREEMENTS WITH EC DGS	R0			0,00	0,00				
Title 4 - Total			0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
GRAND TOTAL			493.912.092,14	425.997.598,29	6.288.194,88	2.520.259,95	500.200.287,02	428.517.858,24		

TITLE 1
STAFF EXPENDITURE

Article Item	Heading	Fund source	Budget 2025	AB1	New amount
CHAPTER 11 - STAFF EXPENDITURE					
110	Expenditure related to temporary staff				
1100	Remuneration and allowances of temporary staff	C1	5.161.189,09		5.161.189,09
1101	Expenses and allowances related to entering the service, transfers and	C1	66.000,00		66.000,00
	Article 110 - Total		5.227.189,09	0,00	5.227.189,09
111	Expenditure related to contract staff				
1110	Remuneration and allowances of contract staff	C1	1.671.000,00		1.671.000,00
	Article 111 - Total		1.671.000,00	0,00	1.671.000,00
112	Other staff expenditure				
1120	Schooling	C1	410.000,00		410.000,00
1120	Schooling	C4	0,00	17.360,16	17.360,16
1121	Kindergarten	C1	87.200,00		87.200,00
1121	Kindergarten	C4	0,00	2.899,50	2.899,50
1122	Recruitment	C1	25.300,00		25.300,00
1123	Mission	C1	170.000,00		170.000,00
1124	Medical expense	C1	25.150,00		25.150,00
1125	Training	C1	54.700,00		54.700,00
1126	Social activities	C1	36.000,00		36.000,00
1127	Representation	C1	2.000,00		2.000,00
	Article 112 - Total		810.350,00	20.259,66	830.609,66
	CHAPTER 11 - TOTAL		7.708.539,09	20.259,66	7.728.798,75
CHAPTER 12 - EXTERNAL PERSONNEL					
120	External personnel				
1200	Agency staff	C1	819.350,00		819.350,00
1201	Seconded National Expert	C1	64.680,00		64.680,00
1202	Trainee	C1	150.000,00		150.000,00
1203	Administrative assistance in support of different activities	C1	404.236,00		404.236,00
	Article 120 - Total		1.438.266,00	0,00	1.438.266,00
	CHAPTER 12 - TOTAL		1.438.266,00	0,00	1.438.266,00
	Title 1 - Total		9.146.805,09	20.259,66	9.167.064,75

TITLE 2
BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE

Article Item	Heading	Fund source	Budget 2025	AB1	New amount
CHAPTER 21 - BUILDING,EQUIPMNT AND ASSOCIATED COSTS					
210	Building expense				
2100	Building rental, acquisition	C1	153.864,00	0,00	153.864,00
2101	Building maintenance and security	C1	203.250,00	0,00	203.250,00
2109	Other building expense	C1	78.800,00	0,00	78.800,00
	Article 210 - Total		435.914,00	0,00	435.914,00
211	Equipment expense				
2110	Furniture rental, acquisition and associated cost	C1	10.000,00	0,00	10.000,00
2111	Technical equipment rental, acquisition and associated cost	C1	1.600,00	0,00	1.600,00
	Article 211 - Total		11.600,00	0,00	11.600,00
	CHAPTER 21 - TOTAL		447.514,00	0,00	447.514,00
CHAPTER 22 - INFORMATION AND COMMUNICATION TECHNOLOGY					
220	ICT equipment and services				
2200	IT software and hardware expenditure	C1	592.500,00	0,00	592.500,00
2201	Communication equipment and services	C1	31.560,00	0,00	31.560,00
	Article 220 - Total		624.060,00	0,00	624.060,00
	CHAPTER 22 - TOTAL		624.060,00	0,00	624.060,00
CHAPTER 23 - MISCELLANEOUS EXPENDITURE					
230	Miscellaneous expenditure				
2300	Office supplies	C1	3.500,00	0,00	3.500,00
2301	Postage and delivery charges	C1	800,00	0,00	800,00
2302	Transport cost	C1	17.200,00	0,00	17.200,00
2303	Legal expense	C1	75.000,00	0,00	75.000,00
2304	Handling and moving	C1	3.000,00	0,00	3.000,00
2305	Subscriptions, publications	C1	0,00	0,00	0,00
2306	Expenditure related to EIT Governing Board	C1	345.000,00	0,00	345.000,00
2307	Studies and surveys	C1	0,00	0,00	0,00
2308	Meeting expense	C1	10.700,00	0,00	10.700,00
2309	Other administrative expense	C1	39.475,00	0,00	39.475,00
	Article 230 - Total		494.675,00	0,00	494.675,00
	CHAPTER 23 - TOTAL		494.675,00	0,00	494.675,00
	Title 2 - Total		1.566.249,00	0,00	1.566.249,00

TITLE 3

OPERATIONAL EXPENDITURE

Article Item	Heading	Fund source	Budget 2025		AB1		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
31	KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION							
311	Knowledge and Innovation Communities and knowledge triangle integration							
3110	Grants to Knowledge and Innovation Communities	C1	477.219.888,05	411.989.714,20	3.767.935,22	0,29	480.987.823,27	411.989.714,49
		C4	-	-	0,00	0,00	0,00	0,00
3111	Strategic supervision and guidance of Knowledge and Innovation Communities	C1	760.000,00	625.285,00	0,00	0,00	760.000,00	625.285,00
3112	EIT Label	C1	200.000,00	95.250,00	0,00	0,00	200.000,00	95.250,00
3113	Enhancing collaboration among Knowledge and Innovation Communities	C1	p.m.	p.m.	0,00	0,00	0,00	0,00
3114	New Knowledge and Innovation Communities	C1	p.m.	p.m.	0,00	0,00	0,00	0,00
3115	Regional impact of Knowledge and Innovation Communities	C1	p.m.	p.m.	0,00	0,00	0,00	0,00
3116	Other grants	R0	0,00	0,00	2.500.000,00	2.500.000,00	2.500.000,00	2.500.000,00
	Article 311 - Total		478.179.888,05	412.710.249,20	6.267.935,22	2.500.000,29	484.447.823,27	415.210.249,49
	CHAPTER 31 - TOTAL		478.179.888,05	412.710.249,20	6.267.935,22	2.500.000,29	484.447.823,27	415.210.249,49

32	EIT CROSS-CUTTING ACTIVITIES						
320	EIT cross-cutting activities						
3201	Synergies and complementarities with other programmes	C1	p.m.	p.m.		0,00	0,00
3202	Brand management, communications and stakeholder relations	C1	4.000.000,00	1.800.000,00		4.000.000,00	1.800.000,00
3203	EIT Alumni	C1	p.m.	p.m.		0,00	0,00
3204	EIT Awards	C1	440.000,00	440.000,00		440.000,00	440.000,00
3205	International cooperation	C1	p.m.	p.m.		0,00	0,00
3206	Monitoring and evaluation of impact	C1	579.150,00	334.295,00		579.150,00	334.295,00
3207	Identification and sharing of good practices	C1	p.m.	p.m.		0,00	0,00
	Article 320 - Total		5.019.150,00	2.574.295,00	0,00	0,00	5.019.150,00
	CHAPTER 32 - TOTAL		5.019.150,00	2.574.295,00	0,00	0,00	5.019.150,00
33	SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION						
330	Supporting the innovation capacity of higher education						
3300	Supporting the innovation capacity of higher education	C1	p.m.	p.m.			
	Article 330 - Total		p.m.	p.m.	0,00	0,00	0,00
	CHAPTER 33 - TOTAL		0,00	0,00	0,00	0,00	0,00
	Title 3 - Total		483.199.038,05	415.284.544,20	6.267.935,22	2.500.000,29	489.466.973,27

TITLE 4
OTHER OPERATIONAL EXPENDITURE

Article Item	Heading	Fund source	Budget 2025		AB1		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
41	CONTRIBUTION AGREEMENTS WITH EC DGS							
411	Contribution agreements with EC DGs							
4110	European Batteries Alliance Academy (EBA)	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4111	European Solar Academy	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4112	CRM Facility	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4113	European Advanced Materials Academy	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4114	European Raw Materials Academy	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4115	Green Growth Greenland	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4116	Study and Research in Africa	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4117	IPA III Turkey: Ecosystem Strengthening	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4118	European Hydrogen Academy		p.m.	p.m.	0,00	0,00	0,00	0,00
4119	European Wind Academy		p.m.	p.m.	0,00	0,00	0,00	0,00
	Article 411 - Total		0,00	0,00	0,00	0,00	0,00	0,00
	CHAPTER 41 - TOTAL		0,00	0,00	0,00	0,00	0,00	0,00
	Title 4 - Total		0,00	0,00	0,00	0,00	0,00	0,00

- 411Contribution agreements with EC DGs
- 4110This appropriation is intended to cover the expenditure of the project covered under the contribution agreement between the EIT and DG EMPLOYMENT including their operating expenditure and staff salaries
- 4111This appropriation is intended to cover the expenditure of the project covered under the contribution agreement between the EIT and DG EMPL including their operating expenditure and staff salaries
- 4112This appropriation is intended to cover the expenditure of the project covered under the contribution agreement between the EIT and DG INTPA including their operating expenditure and staff salaries
- 4113This appropriation is intended to cover the expenditure of the project covered under the contribution agreement between the EIT and DG RTD including their operating expenditure and staff salaries
- 4114This appropriation is intended to cover the expenditure of the project covered under the contribution agreement between the EIT and DG RTD and DG EMPL including their operating expenditure and staff salaries
- 4115This appropriation is intended to cover the expenditure of the project covered under the contribution agreement between the EIT and European Commission Office in Greenland including their operating expenditure and staff salaries
- 4116This appropriation is intended to cover the expenditure of the project covered under the contribution agreement between the EIT and DG INTPA including their operating expenditure and staff salaries
- 4117This appropriation is intended to cover the expenditure of the project covered under the contribution agreement between the EIT and the EU Delegation to Türkiye including their operating expenditure and staff salaries
- 4118This appropriation is intended to cover the expenditure of the project covered under the contribution agreement between the EIT and DG EMPL including their operating expenditure and staff salaries
- 4119This appropriation is intended to cover the expenditure of the project covered under the contribution agreement between the EIT and DG EMPL including their operating expenditure and staff salaries

0,00

0,00

0,22%

0,00

0,00

0,00

0,00

ANNEX II TO THE EIT BUDGET AMENDMENT NO 1/2025

List of contribution agreements of the EIT.

EC DG	Title Contribution Agreement	Status
DG EMPL	European Batteries Alliance Academy	Concluded
DG EMPL ¹	European Solar Academy	Concluded
DG INTPA	CRM Facility	Concluded
DG RTD	European Advanced Materials Academy	Concluded
DG RTD + DG EMPL ²	European Raw Materials Academy	Concluded
European Commission Office in Greenland	Green Growth Greenland	To be concluded in 2025
DG INTPA	Study and Research in Africa	To be concluded in 2025
EU Delegation to Türkiye	IPA III Turkey: Ecosystem Strengthening	To be concluded in 2025
DG EMPL	European Hydrogen Academy	To be concluded in 2025
DG EMPL	European Wind Academy	To be concluded in 2025

¹ The Contribution Agreement was concluded with DG GROW and is being implemented with DG EMPL.

² The Contribution Agreement was concluded with DG GROW and is being implemented with DG EMPL.