



DECISION 19/2025
OF THE GOVERNING BOARD OF
THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)

ON THE TRANSFER OF APPROPRIATIONS IN THE BUDGET FOR THE FINANCIAL YEAR 2025 NO 2

THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY,

Having regard to Regulation (EU) 2021/819 of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology (recast)¹ (hereafter referred to as ‘EIT Regulation’), and in particular Section 5. 6 (l) of the Statutes annexed to the EIT Regulation (hereafter referred to as ‘Statutes’) thereof;

Having regard to the Decision 21/2019 of the Governing Board of the EIT of 25 September 2019 on the Financial Regulation of the European Institute of Innovation and Technology² (hereinafter referred to as ‘EIT Financial Regulation’);

Having regard to Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012³ (hereinafter referred to as the ‘EU Financial Regulation’) in particular Article 29;

Having regard to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council⁴ (hereinafter referred to as the ‘Framework Financial Regulation’), in particular Article 26 thereof;

Having regard to Decision 37/2024 of the Governing Board of the EIT of 19 December 2024 on adopting the EIT budget and establishment plan for the financial year 2025⁵;

Having regard to Decision 02/2025 of the Governing Board of the EIT of 06 February 2025 on carry over of appropriations and of assigned revenue from 2024 to 2025⁶;

Having regard to Decision 21/2025 of the Director of the EIT of 02 June 2025 on the transfer of appropriations in the budget for the financial year 2025 No 1⁷;

Having regard to Decision 16/2025 of the Governing Board of the EIT of 23 September 2025 on adopting the EIT budget amendment No 1/2025⁸;

¹ OJ L 189, 28.5.2021, p. 61

² Ares(2019)6810859

³ OJ L 193, 30.7.2018, p. 1–222

⁴ OJ L 122, 10.5.2019, p. 1–38

⁵ Ares(2024)9135012

⁶ Ares(2025)915853

⁷ Ares(2025)4411346

⁸ Ares(2025)8031766

**WHEREAS**

(1) In the 'Statement of expenditure', on **Title 1 'Staff expenditure'**, the budget for commitment and payment appropriations is in a surplus or was overestimated. The budget shall be decreased on the following items:

- **Schooling (Item 1120)**, from EUR 410,000.00 to EUR 390,000.00 in commitment and payment appropriations;
- **Recruitment (Item 1122)**, from EUR 25,300.00 to EUR 7,050.00 in commitment and payment appropriations;
- **Mission (Item 1123)**, from EUR 170,000.00 to EUR 153,600.00 in commitment and payment appropriations;
- **Trainee (Item 1202)**, from EUR 150,000.00 to EUR 81,216.98 in commitment and payment appropriations;
- **Administrative assistance (Item 1203)**, from EUR 404,236.00 to EUR 369,236.00 in commitment and payment appropriations

The above-mentioned surplus shall be reallocated as an increase and distributed for:

- **Remuneration and allowances of temporary staff (Item 1100)**, from EUR 5,161,189.09 to EUR 5,225,189.09 in commitment and payment appropriations;
- **Expenses and allowances related to entering the service, transfers, and termination of service (Item 1101)**, from EUR 66,000.00 to EUR 115,454.32 in commitment and payment appropriations;
- **Kindergarten (Item 1121)**, from EUR 87,200.00 to EUR 97,700.00 in commitment and payment appropriations;
- **Training (Item 1125)**, from EUR 54,700.00 00 to EUR 89,700.00 in commitment and payment appropriations;

(2) In the 'Statement of expenditure', on **Title 2 'Building, equipment and miscellaneous expenditure'**, the budget for commitment and payment appropriations was overestimated. The budget shall be decreased on the following items:

- **Building rental, acquisition (Item 2100)** from EUR 153,864.00 to EUR 54,630.00 in commitment and payment appropriations.

The above-mentioned surplus shall be reallocated as an increase and distributed for:

- **Remuneration and allowances of contract staff (Item 1110)**, from EUR 1,671,000.00 to 1,841,985.60 in commitment and payment appropriations;
- **Kindergarten (Item 1121)**, from EUR 87,200.00 to EUR 97,700.00 in commitment and payment appropriations;
- **Agency staff (Item 1200)**, from EUR 819,350.00 to EUR 833,863.20 in commitment and payment appropriations;

(3) In the 'Statement of expenditure', on **Title 3 'Operational expenditure'**, the budget for commitment and payment appropriations is in a surplus. The budget shall be decreased on the following item:

- **Strategic supervision and guidance of Knowledge and Innovation Communities (item 3111)**, from EUR 760,000.00 to EUR 673,213.90 in commitment appropriations and from EUR 625,285.00 to EUR 538,498.90 in payment appropriations.



The above-mentioned surplus shall be reallocated as an increase and distributed for:

- **Remuneration and allowances of contract staff (Item 1110)**, from EUR 1,671,000.00 to 1,841,985.60 in commitment and payment appropriations;
- (4) In the 'Statement of expenditure', on **Title 3 'Operational expenditure'**, the budget for commitment and payment appropriations needs to be transferred to the newly created budget lines in **Title 4 'Other operational expenditure'** dedicated to the management of contribution agreements. The budget shall be decreased on the following item:
- **Other Grants (Item 3116)**, from EUR 21,435,741.25 to EUR 0.00 in commitment and payment appropriations;

The above-mentioned budget shall be reallocated as an increase and distributed for:

- **European Batteries Alliance Academy (EBA) (Item 4110)**, from EUR 0.00 to EUR 1,067,619.25 in commitment and payment appropriations;
 - **European Solar Academy (Item 4111)**, from EUR 0.00 to EUR 3,698,250.00 in commitment and payment appropriations;
 - **CRM Facility (Item 4112)**, from EUR 0.00 to EUR 1,869,872.00 in commitment and payment appropriations;
 - **European Advanced Materials Academy (Item 4113)**, from EUR 0.00 to EUR 9,800,000.00 in commitment and payment appropriations;
 - **European Raw Materials Academy (Item 4114)**, from EUR 0.00 to EUR 5,000,000.00 in commitment and payment appropriations;
- (5) The transfers will be made partly between chapters within the same Title (within Title 1), and partly between Titles 1, 2, 3, and 4, where the value of the transfer on the line from which the transfer is made is above 10%.
- (6) The transfers are in line with the requirement of Article 27 of the Framework Financial Regulation, which foresees that appropriations corresponding to assigned revenue may be transferred only if such revenue is used for the purpose for which it is assigned.
- (7) In line with Article 26 (1) of the Framework Financial Regulation, the director may transfer appropriations a) from one title to another up to a maximum of 10 % of the appropriations for the financial year shown on the line from which the transfer is made; b) from one chapter to another and within each chapter without limit. In line with Article 26 (2) of the Framework Financial Regulation, beyond these limits, the director may propose transfers of appropriations from one title to another to the management board or, where the constituent act allows it, to the executive board. The present transfer of appropriations includes transfers beyond the limits foreseen in Article 26 (1) of the Framework Financial Regulation, falling within the competence of the EIT Governing Board.
- (8) In line with Article 26 (3) of the Framework Financial Regulation, proposals for transfers shall be accompanied by appropriate and detailed supporting documents showing the implementation of appropriations and estimates of requirements up to the end of the financial year, both for the headings to be credited and for those from which the appropriations are drawn.
- (9) In accordance with Article 26 (4) of the Framework Financial Regulation, the EIT Director shall inform the European Parliament and the Council of the present transfers.



HAS DECIDED AS FOLLOWS

Article 1

The transfer of appropriations in the EIT budget for the financial year 2025 No 2, with the breakdown detailed in the Annex to this Decision, is hereby adopted.

Article 2

This decision shall enter into force on the date of its signature.

Done in Budapest, on 8 October 2025⁹

(e-signed)

Stefan Dobrev
Chairperson of the EIT Governing Board

⁹ Adopted by the EIT Governing Board in a written procedure

Annex to GB decision on transfer of appropriations in the budget for the financial year 2025 No 2

Budget line/Item	Budget line heading	Funds source	Commitment appropriation	Commitments made	Available amount	Transfer proposal	change, %	New amount after transfer	Payment appropriation	Payments made	Available amount	Transfer proposal	change, %	New amount after transfer	Explanation
1100	TA remuneration and allowances	C1	5.161.189,09	5.048.189,09	113.000,00	64.000,00	1,24%	5.225.189,09	5.161.189,09	3.971.444,90	1.189.744,19	64.000,00	1,61%	5.225.189,09	To cover the costs due to the increased number of recruited staff.
1101	TA entitlements related to entering, leaving and termination	C1	66.000,00	66.000,00	-	49.454,32	74,93%	115.454,32	66.000,00	63.464,86	2.535,14	49.454,32	74,93%	115.454,32	To cover the costs due to the increased number of recruited staff.
1110	CA remuneration and allowances	C1	1.671.000,00	1.562.000,00	109.000,00	170.985,60	10,23%	1.841.985,60	1.671.000,00	1.233.639,79	437.360,21	170.985,60	10,23%	1.841.985,60	To cover the costs due to the increased number of recruited staff.
1120	Schooling	C1	410.000,00	390.000,00	20.000,00	-20.000,00	-4,88%	390.000,00	410.000,00	354.826,81	55.173,19	-20.000,00	-4,88%	390.000,00	The entire amount available on the budget line is not needed until the end of the year.
1121	Kindergarten	C1	87.200,00	87.200,00	-	10.500,00	12,04%	97.700,00	87.200,00	71.737,32	15.462,68	10.500,00	12,04%	97.700,00	The available budget cannot cover the foreseen payments until the end of the year.
1122	Recruitment	C1	25.300,00	7.050,00	18.250,00	-18.250,00	-72,13%	7.050,00	25.300,00	1.693,19	23.606,81	-18.250,00	-72,13%	7.050,00	The entire amount available on the budget line is not needed until the end of the year.
1123	Mission	C1	170.000,00	153.600,00	16.400,00	-16.400,00	-9,65%	153.600,00	170.000,00	72.834,02	97.165,98	-16.400,00	-9,65%	153.600,00	The entire amount available on the budget line is not needed until the end of the year.
1125	Training	C1	54.700,00	49.379,74	5.320,26	35.000,00	63,99%	89.700,00	54.700,00	26.780,91	27.919,09	35.000,00	63,99%	89.700,00	To cover the costs of the SUMMA training to be provided to EIT staff.
1200	Agency staff	C1	819.350,00	814.340,40	5.009,60	14.513,20	1,77%	833.863,20	819.350,00	443.388,07	375.961,93	14.513,20	1,77%	833.863,20	The available budget cannot cover the foreseen interim to be recruited.
1202	Trainees	C1	150.000,00	81.216,98	68.783,02	-68.783,02	-45,86%	81.216,98	150.000,00	13.818,74	136.181,26	-68.783,02	-45,86%	81.216,98	The entire amount available on the budget line is not needed until the end of the year.
1203	Administrative assistance	C1	404.236,00	345.264,87	58.971,13	-35.000,00	-8,66%	369.236,00	404.236,00	180.282,37	223.953,63	-35.000,00	-8,66%	369.236,00	The entire amount available on the budget line is not needed until the end of the year.

Budget line/Item	Budget line heading	Funds source	Commitment appropriation	Commitments made	Available amount	Transfer proposal	change, %	New amount after transfer	Payment appropriation	Payments made	Available amount	Transfer proposal	change, %	New amount after transfer	Explanation
2100	Building rental, acquisition	C1	153.864,00	34.630,00	119.234,00	-99.234,00	-64,49%	54.630,00	153.864,00	3.300,00	150.564,00	-99.234,00	-64,49%	54.630,00	The budget was overestimated.
3111	Strategic Supervision and guidance of Knowledge and Innovation Communities	C1	760.000,00	362.666,00	397.334,00	-86.786,10	-11,42%	673.213,90	625.285,00	146.656,00	478.629,00	-86.786,10	-13,88%	538.498,90	Following budget review, less amount is needed until the end of the year.
3116	Other grants	R0	21.435.741,25	21.411.966,25	23.775,00	-21.435.741,25	-100,00%	-	21.435.741,25	9.957.379,56	11.478.361,69	-21.435.741,25	-100,00%	-	The entire amount is transferred to the dedicated budget lines in the newly created Title 4 for managing contribution agreements in line with ECA's recommendation.
4110	European Batteries Alliance Academy (EBA)	R0	-	-	-	1.067.619,25	10000%	1.067.619,25	-	-	-	1.067.619,25	100,00%	1.067.619,25	New budget line. The amount corresponding to the contribution agreement is fully transferred from the previously used budget line as per ECA's recommendation.
4111	European Solar Academy	R0	-	-	-	3.698.250,00	100%	3.698.250,00	-	-	-	3.698.250,00	100,00%	3.698.250,00	New budget line. The amount corresponding to the contribution agreement is fully transferred from the previously used budget line as per ECA's recommendation.
4112	CRM Facility	R0	-	-	-	1.869.872,00	100%	1.869.872,00	-	-	-	1.869.872,00	100,00%	1.869.872,00	New budget line. The amount corresponding to the contribution agreement is fully transferred from the previously used budget line as per ECA's recommendation.
4113	European Advanced Materials Academy	R0	-	-	-	9.800.000,00	100%	9.800.000,00	-	-	-	9.800.000,00	100,00%	9.800.000,00	New budget line. The amount corresponding to the contribution agreement is fully transferred from the previously used budget line as per ECA's recommendation.
4114	European Raw Materials Academy	R0	-	-	-	5.000.000,00	100%	5.000.000,00	-	-	-	5.000.000,00	100,00%	5.000.000,00	New budget line. The amount corresponding to the contribution agreement is fully transferred from the previously used budget line as per ECA's recommendation.
Grand Total						0,00						0,00			