

DECISION 02/2026 OF THE GOVERNING BOARD OF
THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)

ON ADOPTING THE EIT BUDGET AMENDMENT No 3/2025

THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY,

Having regard to Regulation (EU) No 2021/819¹ of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology, (hereinafter referred to as the 'EIT Regulation'), and in particular Article 22 thereof and point (1)(b) of Section of the Statutes annexed to the EIT Regulation;

Having regard to Decision 21/2019 of the Governing Board of the EIT of 25 September 2019 on the Financial Regulation of the European Institute of Innovation and Technology (hereinafter referred to as 'EIT Financial Regulation')²;

Having regard to Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (hereinafter referred to as the 'EU Financial Regulation')³;

Having regard to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (hereinafter referred to as the 'Framework Financial Regulation')⁴, and in particular Article 33 thereof;

Having regard to Decision 37/2024 of the Governing Board of the EIT of 17 December 2024 on adopting the EIT budget and establishment plan for the financial year 2025⁵;

WHEREAS

- (1) The EIT Director adopted Decision 21/2025 on the transfer of appropriations in the budget No 1 on 2 June 2025 in accordance with Art 26(1) of the Framework Financial Regulation.

¹ OJ L 189, 28.5.2021, p. 61.

² Ares(2019)6810859

³ OJ L, 2024/2509, 26.9.2024, p. 1–239.

⁴ OJ L 122, 10.5.2019, p. 1–38.

⁵ Ares(2024) 9135012

- (2) The Governing Board adopted Decision 16/2025 on adopting the EIT budget amendment No. 1/2025⁶ on 23 September 2025.
- (3) The Governing Board adopted Decision 19/2025 on the transfer of appropriations in the budget for the financial year 2025 No. 2⁷ on 8 October 2025.
- (4) The EIT Director adopted Decision 36/2025 on the transfer of appropriations in the budget for the financial year 2025 No. 3⁸ on 02 December 2025.
- (5) The Governing Board adopted Decision 27/2025 on adopting the EIT budget amendment No. 2/2025⁹ on 16 December 2025.
- (6) The EIT Director adopted Decision 48/2025 on the transfer of appropriations in the budget for the financial year 2025 No. 4¹⁰ on 19 December 2025.
- (7) On 19 December 2025, EIT recovered from the EUROPEAN UNION AGENCY FOR ASYLUM an amount of 51,058.88 EUR, out of which 18,444.18 EUR shall be included in the statement of revenue under Title 3 “Revenue from administrative operation”, Chapter 30 “Administrative Revenue”, (Item 3070) “Administrative refunds – internal assigned revenue”. The amount shall be reflected in the statement of expenditure under Title 2 Building, equipment and miscellaneous expenditure, Chapter 21 “Building, equipment and associated costs”, (Item 2100) “Building rental, acquisition”, 8,614.00 EUR shall be included in the statement of revenue under Title 3 “Revenue from administrative operation”, Chapter 30 “Administrative Revenue”, (Item 307) “Administrative refunds – internal assigned revenue”. The amount shall be reflected in the statement of expenditure under Title 2 Building, equipment and miscellaneous expenditure, Chapter 21 “Building, equipment and associated costs”, (Item 2101) “Building maintenance and security”, and 24,000.70 EUR shall be included in the statement of revenue under Title 3 “Revenue from administrative operation”, Chapter 30 “Administrative Revenue”, (Item 307) “Administrative refunds – internal assigned revenue”. The amount shall be reflected in the statement of expenditure under Title 2 Building, equipment and miscellaneous expenditure, Chapter 21 “Building, equipment and associated costs”, (Item 2109) “Other building expense”.

HAS DECIDED AS FOLLOWS:

Article 1

The budget amendment No 3/2025, with the breakdown detailed in Annex I to this decision, is hereby adopted for a total commitment appropriation of **EUR 506,738,338.96** and for a total payment appropriation of **EUR 435,055,910.17**.

⁶ Ares(2025)8031766

⁷ Ares(2025)8540922

⁸ Ares(2025)10832647

⁹ Ares(2025)11281905

¹⁰ Ares(2025)11419167

Article 2

This decision shall enter into force on the day of its signature.

Done at Budapest on 28 January 2026¹¹

(e-signed)

Stefan Dobrev
Chairperson of the EIT Governing Board

Annex I. Statement of revenue and a statement of expenditure of the EIT for the financial year 2025 –
Amending budget No 3

¹¹ Adopted in a written procedure on 28 January 2026

Annex I. Statement of revenue and statement of expenditure of the European Institute of Innovation and Technology for the
financial year 2025 - Amending budget No 3

STATEMENT OF REVENUE

Title Chapter	Heading	Fund source	Budget 2025	Budget 2025	AB3	AB3	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
2	CONTRIBUTIONS							
20	Contributions	IC1	506.580.027,36	434.897.598,57	0,00	0,00	506.580.027,36	434.897.598,57
	Title 2 - Total		506.580.027,36	434.897.598,57	0,00	0,00	506.580.027,36	434.897.598,57
3	REVENUE FROM ADMINISTRATIVE OPERATION							
30	Administrative revenues	IC4	107.252,72	107.252,72	51.058,88	51.058,88	158.311,60	158.311,60
	Title 3 - Total		107.252,72	107.252,72	51.058,88	51.058,88	158.311,60	158.311,60
4	REVENUE FROM OPERATIONAL ACTIVITIES							
40	Revenue from operational activities	IC4,IC5	0,00	0,00	0,00	0,00	0,00	0,00
	Title 4 - Total		0,00	0,00	0,00	0,00	0,00	0,00
5	SURPLUS AND BALANCES							
50	Surplus and balances	IC2	0,00	0,00	0,00	0,00	0,00	0,00
	Title 5 - Total		0,00	0,00	0,00	0,00	0,00	0,00
	GRAND TOTAL		506.687.280,08	435.004.851,29	51.058,88	51.058,88	506.738.338,96	435.055.910,17

TITLE 2
CONTRIBUTIONS

Article Item	Heading	Fund source	Budget 2025	Budget 2025	AB3	AB3	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
CHAPTER 20 - CONTRIBUTIONS								
200	European Commission subsidy							
2000	European Commission subsidy	IC1	413.701.300,79	347.534.033,03			413.701.300,79	347.534.033,03
201	EFTA contribution							
2010	EFTA contribution	IC1	11.273.168,00	9.455.505,00			11.273.168,00	9.455.505,00
202	Candidate countries							
2020	Candidate countries						0,00	0,00
203	Third countries							
2030	Third countries		72.705.558,57	69.008.060,54			72.705.558,57	69.008.060,54
204	Other contribution							
2040	Other contribution - <i>external assigned revenue</i>	R0	8.900.000,00	8.900.000,00		0,00	8.900.000,00	8.900.000,00
CHAPTER 20 - TOTAL			506.580.027,36	434.897.598,57	0,00	0,00	506.580.027,36	434.897.598,57
Title 2 - Total			506.580.027,36	434.897.598,57	0,00	0,00	506.580.027,36	434.897.598,57

TITLE 3
REVENUE FROM ADMINISTRATIVE OPERATION

Article Item	Heading	Fund source	Budget 2025	Budget 2025	AB3	AB3	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
CHAPTER 30 - ADMINISTRATIVE REVENUES								
300	Sale of movable property	IC4						
3000	Sale of movable property - internal assigned revenue						p.m.	p.m.
304	Revenue from loans, investments, bank interest							
3040	Revenue from loans, investments, bank interest						p.m.	p.m.
305	Interest yielded by pre-financing							
3050	Interest yielded by pre-financing						p.m.	p.m.
307	Administrative refunds							
3070	Administrative refunds - internal assigned revenue		107.252,72	107.252,72	51.058,88	51.058,88	158.311,60	158.311,60
CHAPTER 30 - TOTAL			107.252,72	107.252,72	51.058,88	51.058,88	158.311,60	158.311,60
Title 3 - Total		107.252,72	107.252,72	51.058,88	51.058,88	158.311,60	158.311,60	

TITLE 4
REVENUE FROM OPERATIONAL ACTIVITIES

Article Item	Heading	Fund source	Budget 2025	Budget 2025	AB3	AB3	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
CHAPTER 40 - REVENUE FROM OPERATIONAL ACTIVITIES								
400	Repayment of unused grants	IC4						
4000	Repayment of unused grants - <i>internal assigned revenue</i>		0,00	0,00			0,00	0,00
401	Revenue as a result of ex-post audit of grants							
4010	Revenue as a result of ex-post audit of grants - <i>internal assigned revenue</i>		0,00	0,00		0,00	0,00	0,00
402	Other revenue from operational activities							
4020	Other revenue from operational activities - <i>internal assigned revenue</i>		0,00	0,00			0,00	0,00
CHAPTER 40 - TOTAL			0,00	0,00	0,00	0,00	0,00	0,00
Title 4 - Total			0,00	0,00	0,00	0,00	0,00	0,00

TITLE 5
SURPLUS AND BALANCES

Article Item	Heading	Fund source	Budget 2025	Budget 2025	AB3	AB3	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
CHAPTER 50 - SURPLUS AND BALANCES								
500	Surplus and balances	IC2					p.m.	0,00
5000	Surplus and balances							
CHAPTER 50 - TOTAL			0,00	0,00	0,00	0,00	p.m.	0,00
Title 5 - Total			0,00	0,00	0,00	0,00	p.m.	0,00

STATEMENT OF EXPENDITURE

Article Item	Heading	Fund source	Budget 2025		AB3		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
1	STAFF EXPENDITURE							
11	STAFF EXPENDITURE	C1, C4	7.728.798,75	7.728.798,75	0,00	0,00	7.728.798,75	7.728.798,75
12	EXTERNAL PERSONNEL	C1	1.438.266,00	1.438.266,00	0,00	0,00	1.438.266,00	1.438.266,00
Title 1 - Total			9.167.064,75	9.167.064,75	0,00	0,00	9.167.064,75	9.167.064,75
2	BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE							
21	BUILDING, EQUIPMENT AND ASSOCIATED COSTS	C1	534.507,06	534.507,06	51.058,88	51.058,88	585.565,94	585.565,94
22	INFORMATION AND COMMUNICATION TECHNOLOGY	C1	624.060,00	624.060,00	0,00	0,00	624.060,00	624.060,00
23	MISCELLANEOUS EXPENDITURE	C1	494.675,00	494.675,00	0,00	0,00	494.675,00	494.675,00
Title 2 - Total			1.653.242,06	1.653.242,06	51.058,88	51.058,88	1.704.300,94	1.704.300,94
3	OPERATIONAL EXPENDITURE							
31	KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION	C1, C4, RO	481.947.823,27	412.710.249,48	0,00	0,00	481.947.823,27	412.710.249,48
32	EIT CROSS-CUTTING ACTIVITIES	C1	5.019.150,00	2.574.295,00	0,00	0,00	5.019.150,00	2.574.295,00
33	SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION	C1	0,00	0,00	0,00	0,00	0,00	0,00
Title 3 - Total			486.966.973,27	415.284.544,48	0,00	0,00	486.966.973,27	415.284.544,48
4	OTHER OPERATIONAL EXPENDITURE							
41	CONTRIBUTION AGREEMENTS WITH EC DGS	RO	8.900.000,00	8.900.000,00	0,00	0,00	8.900.000,00	8.900.000,00
Title 4 - Total			8.900.000,00	8.900.000,00	0,00	0,00	8.900.000,00	8.900.000,00
GRAND TOTAL			506.687.280,08	435.004.851,29	51.058,88	51.058,88	506.738.338,96	435.055.910,17

TITLE 1
STAFF EXPENDITURE

Article Item	Heading	Fund source	Budget 2025	AB3	New amount
CHAPTER 11 - STAFF EXPENDITURE					
110	Expenditure related to temporary staff				
1100	Remuneration and allowances of temporary staff	C1	5.161.189,09		5.161.189,09
1101	Expenses and allowances related to entering the service, transfers and	C1	66.000,00		66.000,00
	Article 110 - Total		5.227.189,09	0,00	5.227.189,09
111	Expenditure related to contract staff				
1110	Remuneration and allowances of contract staff	C1	1.671.000,00		1.671.000,00
	Article 111 - Total		1.671.000,00	0,00	1.671.000,00
112	Other staff expenditure				
1120	Schooling	C1	410.000,00		410.000,00
1120	Schooling	C4	17.360,16		17.360,16
1121	Kindergarten	C1	87.200,00		87.200,00
1121	Kindergarten	C4	2.899,50		2.899,50
1122	Recruitment	C1	25.300,00		25.300,00
1123	Mission	C1	170.000,00		170.000,00
1124	Medical expense	C1	25.150,00		25.150,00
1125	Training	C1	54.700,00		54.700,00
1126	Social activities	C1	36.000,00		36.000,00
1127	Representation	C1	2.000,00		2.000,00
	Article 112 - Total		830.609,66	0,00	830.609,66
	CHAPTER 11 - TOTAL		7.728.798,75	0,00	7.728.798,75
CHAPTER 12 - EXTERNAL PERSONNEL					
120	External personnel				
1200	Agency staff	C1	819.350,00		819.350,00
1201	Seconded National Expert	C1	64.680,00		64.680,00
1202	Trainee	C1	150.000,00		150.000,00
1203	Administrative assistance in support of different activities	C1	404.236,00		404.236,00
	Article 120 - Total		1.438.266,00	0,00	1.438.266,00
	CHAPTER 12 - TOTAL		1.438.266,00	0,00	1.438.266,00
	Title 1 - Total		9.167.064,75	0,00	9.167.064,75

TITLE 2
BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE

Article Item	Heading	Fund source	Budget 2025	AB3	New amount
CHAPTER 21 - BUILDING,EQUIPMNT AND ASSOCIATED COSTS					
210	Building expense				
2100	Building rental, acquisition	C1	153.864,00	0,00	153.864,00
2100	Building rental, acquisition	C4	55.332,54	18.444,18	73.776,72
2101	Building maintenance and security	C1	203.250,00	0,00	203.250,00
2101	Building maintenance and security	C4	31.660,52	8.614,00	40.274,52
2109	Other building expense	C1	78.800,00	0,00	78.800,00
2109	Other building expense	C4	0,00	24.000,70	24.000,70
Article 210 - Total			522.907,06	51.058,88	549.965,24
211	Equipment expense				
2110	Furniture rental, acquisition and associated cost	C1	10.000,00	0,00	10.000,00
2111	Technical equipment rental, acquisition and associated cost	C1	1.600,00	0,00	1.600,00
Article 211 - Total			11.600,00	0,00	11.600,00
CHAPTER 21 - TOTAL			534.507,06	51.058,88	561.565,24
CHAPTER 22 - INFORMATION AND COMMUNICATION TECHNOLOGY					
220	ICT equipment and services				
2200	IT software and hardware expenditure	C1	592.500,00	0,00	592.500,00
2201	Communication equipment and services	C1	31.560,00	0,00	31.560,00
Article 220 - Total			624.060,00	0,00	624.060,00
CHAPTER 22 - TOTAL			624.060,00	0,00	624.060,00
CHAPTER 23 - MISCELLANEOUS EXPENDITURE					
230	Miscellaneous expenditure				
2300	Office supplies	C1	3.500,00	0,00	3.500,00
2301	Postage and delivery charges	C1	800,00	0,00	800,00
2302	Transport cost	C1	17.200,00	0,00	17.200,00
2303	Legal expense	C1	75.000,00	0,00	75.000,00
2304	Handling and moving	C1	3.000,00	0,00	3.000,00
2305	Subscriptions, publications	C1	0,00	0,00	0,00
2306	Expenditure related to EIT Governing Board	C1	345.000,00	0,00	345.000,00
2307	Studies and surveys	C1	0,00	0,00	0,00
2308	Meeting expense	C1	10.700,00	0,00	10.700,00
2309	Other administrative expense	C1	39.475,00	0,00	39.475,00
Article 230 - Total			494.675,00	0,00	494.675,00
CHAPTER 23 - TOTAL			494.675,00	0,00	494.675,00
Title 2 - Total			1.653.242,06	51.058,88	1.680.300,24

TITLE 3
OPERATIONAL EXPENDITURE

Article Item	Heading	Fund source	Budget 2025		AB3		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
31	KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION							
311	Knowledge and Innovation Communities and knowledge triangle integration							
3110	Grants to Knowledge and Innovation Communities	C1	480.987.823,27	411.989.714,48	0,00	0,00	480.987.823,27	411.989.714,48
		C4	-	-	0,00	0,00	0,00	0,00
3111	Strategic supervision and guidance of Knowledge and Innovation Communities	C1	760.000,00	625.285,00	0,00	0,00	760.000,00	625.285,00
3112	EIT Label	C1	200.000,00	95.250,00	0,00	0,00	200.000,00	95.250,00
3113	Enhancing collaboration among Knowledge and Innovation Communities	C1	p.m.	p.m.	0,00	0,00	0,00	0,00
3114	New Knowledge and Innovation Communities	C1	p.m.	p.m.	0,00	0,00	0,00	0,00
3115	Regional impact of Knowledge and Innovation Communities	C1	p.m.	p.m.	0,00	0,00	0,00	0,00
3116	Other grants	R0	0,00	0,00	0,00	0,00	0,00	0,00
Article 311 - Total			481.947.823,27	412.710.249,48	0,00	0,00	481.947.823,27	412.710.249,48
CHAPTER 31 - TOTAL			481.947.823,27	412.710.249,48	0,00	0,00	481.947.823,27	412.710.249,48

32	EIT CROSS-CUTTING ACTIVITIES						
320	EIT cross-cutting activities						
3201	Synergies and complementarities with other programmes	C1	p.m.	p.m.		0,00	0,00
3202	Brand management, communications and stakeholder relations	C1	4.000.000,00	1.800.000,00		4.000.000,00	1.800.000,00
3203	EIT Alumni	C1	p.m.	p.m.		0,00	0,00
3204	EIT Awards	C1	440.000,00	440.000,00		440.000,00	440.000,00
3205	International cooperation	C1	p.m.	p.m.		0,00	0,00
3206	Monitoring and evaluation of impact	C1	579.150,00	334.295,00		579.150,00	334.295,00
3207	Identification and sharing of good practices	C1	p.m.	p.m.		0,00	0,00
	Article 320 - Total		5.019.150,00	2.574.295,00	0,00	0,00	5.019.150,00
	CHAPTER 32 - TOTAL		5.019.150,00	2.574.295,00	0,00	0,00	5.019.150,00
33	SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION						
330	Supporting the innovation capacity of higher education						
3300	Supporting the innovation capacity of higher education	C1	p.m.	p.m.			
	Article 330 - Total		p.m.	p.m.	0,00	0,00	0,00
	CHAPTER 33 - TOTAL		0,00	0,00	0,00	0,00	0,00
	Title 3 - Total		486.966.973,27	415.284.544,48	0,00	0,00	486.966.973,27

TITLE 4
OTHER OPERATIONAL EXPENDITURE

Article Item	Heading	Fund source	Budget 2025		AB3		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
41	CONTRIBUTION AGREEMENTS WITH EC DGS							
411	Contribution agreements with EC DGs							
4110	European Batteries Alliance Academy (EBA)	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4111	European Solar Academy	R0	4.900.000,00	4.900.000,00	0,00	0,00	4.900.000,00	4.900.000,00
4112	CRM Facility	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4113	European Advanced Materials Academy	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4114	European Raw Materials Academy	R0	4.000.000,00	4.000.000,00	0,00	0,00	4.000.000,00	4.000.000,00
4115	Green Growth Greenland	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4116	Study and Research in Africa	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4117	IPA III Turkey: Ecosystem Strengthening	R0	p.m.	p.m.	0,00	0,00	0,00	0,00
4118	European Hydrogen Academy		p.m.	p.m.	0,00	0,00	0,00	0,00
4119	European Wind Academy		p.m.	p.m.	0,00	0,00	0,00	0,00
	Article 411 - Total		8.900.000,00	8.900.000,00	0,00	0,00	8.900.000,00	8.900.000,00
	CHAPTER 41 - TOTAL		8.900.000,00	8.900.000,00	0,00	0,00	8.900.000,00	8.900.000,00
	Title 4 - Total		8.900.000,00	8.900.000,00	0,00	0,00	8.900.000,00	8.900.000,00