

DECISION 22/2026 OF THE GOVERNING BOARD OF
THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)

ON ADOPTING THE EIT BUDGET AMENDMENT No 3/2026

THE GOVERNING BOARD OF THE EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY,

Having regard to Regulation (EU) No 2021/819¹ of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology, (hereinafter referred to as the 'EIT Regulation'), and in particular Article 22 thereof and point (1)(b) of Section of the Statutes annexed to the EIT Regulation;

Having regard to Decision 21/2019 of the Governing Board of the EIT of 25 September 2019 on the Financial Regulation of the European Institute of Innovation and Technology (hereinafter referred to as 'EIT Financial Regulation')²;

Having regard to Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (hereinafter referred to as the 'EU Financial Regulation')³;

Having regard to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (hereinafter referred to as the 'Framework Financial Regulation')⁴, and in particular Article 33 thereof;

Having regard to Decision 28/2025 of the Governing Board of the EIT of 16 December 2025 on adopting the EIT budget and establishment plan for the financial year 2026⁵;

Having regard to Decision 03/2026 of the Governing Board of the EIT of 28 January 2026 on adopting the EIT budget amendment No 1/2026⁶;

¹ OJ L 189, 28.5.2021, p. 61.

² Ares(2019)6810859

³ OJ L, 2024/2509, 26.9.2024, p. 1–239.

⁴ OJ L 122, 10.5.2019, p. 1–38.

⁵ Ares(2025)11281989

⁶ Ares(2026)988524

Having regard to Decision 12/2026 of the EIT Governing Board of 8 June 2026 on adopting the EIT budget amendment No 2/2026⁷;

Having regard to the Decision 11/2026 of the EIT acting Director of 23 June 2026 on the transfer of appropriations in the budget No 1⁸;

Having regard to Decision 21/2026 of the EIT Director of 10 September 2026 on the transfer of appropriations in the budget No 2⁹;

WHEREAS

- (1) The Governing Board adopted Decision 03/2026 on adopting the EIT budget amendment No 1/2026 on 28 January 2026.
- (2) The Governing Board adopted Decision 12/2026 on adopting the EIT budget amendment No 2/2026 on 8 June 2026.
- (3) The EIT acting Director adopted Decision 11/2026 on the transfer of appropriations in the budget No 1 on 23 June 2026.
- (4) The EIT Director adopted Decision 21/2026 on the transfer of appropriations in the budget No 2 on 10 September 2026.
- (5) On 17 June 2026, EIT recovered from the British International School Budapest an amount of 327.58 EUR. This amount shall be included in the statement of revenue under Title 3 “Revenue from administrative operation”, Chapter 30 “Administrative Revenues”, (Item 3070) “Administrative refunds”. The amount shall be reflected in the statement of expenditure under Title 1 “Staff expenditure”, Chapter 11 “Staff expenditure”, (Item 1120) “Schooling”.
- (6) On 30 July 2026, EIT recovered from a staff member an amount of 3,439.24 EUR. This amount shall be included in the statement of revenue under Title 3 “Revenue from administrative operation”, Chapter 30 “Administrative Revenues”, (Item 3070) “Administrative refunds”. The amount shall be reflected in the statement of expenditure under Title 1 “Staff expenditure”, Chapter 11 “Staff expenditure”, (Item 1120) “Schooling”.
- (7) On 3 August 2026, EIT recovered from a staff member an amount of 1,234.47 EUR. This amount shall be included in the statement of revenue under Title 3 “Revenue from administrative operation”, Chapter 30 “Administrative Revenues”, (Item 3070) “Administrative refunds”. The amount shall be reflected in the statement of expenditure under Title 1 “Staff expenditure”, Chapter 11 “Staff expenditure”, (Item 1120) “Schooling”.

⁷ Ares (2026)5844995

⁸ Ares(2026)6392273

⁹ Ares(2026)8694840

- (8) On 6 August 2026, EIT received a pre-financing under the contribution agreement concluded with the Autonomous Region of Sardinia amounting to 90,000.00 EUR. The amount shall be included in the statement of revenue under Title 2 “Contributions”, Chapter 20 “Contributions”, (Item 2040) “Other contribution - external assigned revenue”. It shall be reflected in the statement of expenditure under Title 4 “Other operational expenditure”, Chapter 411 “Contribution agreements”, (Item 4118) “Sardinia Region”.
- (9) The EIT signed two more contribution agreements in 2026: Sardinia Region and Green Growth Greenland. Therefore, they shall be included in the 2026 budget, and allocated to the below budgetary items:
- Item 4118 “Sardinia Region”
 - Item 4119 “Green Growth Greenland”.

HAS DECIDED AS FOLLOWS:

Article 1

The budget amendment No 3/2026, with the breakdown detailed in Annex I to this decision, is hereby adopted for a total commitment appropriation of **EUR 473,048,301.53** and for a total payment appropriation of **EUR 348,312,383.25**.

Article 2

This decision shall enter into force on the day of its signature.

Done at Budapest on 22 September 2026

(e-signed)

Stefan DOBREV

Chairperson of the EIT Governing Board

Annex I. Statement of revenue and a statement of expenditure of the EIT for the financial year 2026 – Amending budget No 3

Annex I. Statement of revenue and statement of expenditure of the European Institute of Innovation and Technology for the financial year 2026 - Amending budget No 3

STATEMENT OF REVENUE

Title Chapter	Heading	Fund source	Budget 2026	Budget 2026	AB3	AB3	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
2	CONTRIBUTIONS							
20	Contributions	IC1	472 375 922,83	347 640 004,55	90 000,00	90 000,00	472 465 922,83	347 730 004,55
	Title 2 - Total		472 375 922,83	347 640 004,55	90 000,00	90 000,00	472 465 922,83	347 730 004,55
3	REVENUE FROM ADMINISTRATIVE OPERATION							
30	Administrative revenues	IC4	25 692,68	25 692,68	5 001,29	5 001,29	30 693,97	30 693,97
	Title 3 - Total		25 692,68	25 692,68	5 001,29	5 001,29	30 693,97	30 693,97
4	REVENUE FROM OPERATIONAL ACTIVITIES							
40	Revenue from operational activities	IC4,IC5	551 684,73	551 684,73	0,00	0,00	551 684,73	551 684,73
	Title 4 - Total		551 684,73	551 684,73	0,00	0,00	551 684,73	551 684,73
5	SURPLUS AND BALANCES							
50	Surplus and balances	IC2	0,00	0,00	0,00	0,00	0,00	0,00
	Title 5 - Total		0,00	0,00	0,00	0,00	0,00	0,00
	GRAND TOTAL		472 953 300,24	348 217 381,96	95 001,29	95 001,29	473 048 301,53	348 312 383,25

TITLE 2
CONTRIBUTIONS

Article Item	Heading	Fund source	Budget 2026	Budget 2026	AB3	AB3	New amount	New amount
			Commitment	Payment	Commitment	Payment	Commitment	Payment
			appropriations (CA)	appropriations (PA)	appropriations (CA)	appropriations (PA)	appropriations (CA)	appropriations (PA)
CHAPTER 20 - CONTRIBUTIONS								
200	European Commission subsidy							
2000	European Commission subsidy	IC1	441 736 877,83	316 813 815,55			441 736 877,83	316 813 815,55
201	EFTA contribution							
2010	EFTA contribution	IC1	10 994 475,00	10 853 031,00			10 994 475,00	10 853 031,00
202	Candidate countries							
2020	Candidate countries		p.m.	p.m.			p.m.	p.m.
203	Third countries							
2030	Third countries		2 014 442,00	2 343 030,00			2 014 442,00	2 343 030,00
204	Other contribution							
2040	Other contribution - <i>external assigned revenue</i>	R0	17 630 128,00	17 630 128,00	90 000,00	90 000,00	17 720 128,00	17 720 128,00
CHAPTER 20 - TOTAL			472 375 922,83	347 640 004,55	90 000,00	90 000,00	472 465 922,83	347 730 004,55
Title 2 - Total			472 375 922,83	347 640 004,55	90 000,00	90 000,00	472 465 922,83	347 730 004,55

TITLE 3
REVENUE FROM ADMINISTRATIVE OPERATION

Article Item	Heading	Fund source	Budget 2026	Budget 2026	AB3	AB3	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
CHAPTER 30 - ADMINISTRATIVE REVENUES								
300	Sale of movable property	IAR2/2						
3000	Sale of movable property - <i>internal assigned revenue</i>		p.m.	p.m.			p.m.	p.m.
304	Revenue from loans, investments, bank interest							
3040	Revenue from loans, investments, bank interest		p.m.	p.m.			p.m.	p.m.
305	Interest yielded by pre-financing							
3050	Interest yielded by pre-financing		p.m.	p.m.			p.m.	p.m.
307	Administrative refunds							
3070	Administrative refunds - <i>internal assigned revenue</i>		25 692,68	25 692,68	5 001,29	5 001,29	30 693,97	30 693,97
CHAPTER 30 - TOTAL			25 692,68	25 692,68	5 001,29	5 001,29	30 693,97	30 693,97
Title 3 - Total		25 692,68	25 692,68	5 001,29	5 001,29	30 693,97	30 693,97	

TITLE 4
REVENUE FROM OPERATIONAL ACTIVITIES

Article Item	Heading	Fund source	Budget 2026	Budget 2026	AB3	AB3	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
CHAPTER 40 - REVENUE FROM OPERATIONAL ACTIVITIES								
400	Repayment of unused grants	IAR2/2						
4000	Repayment of unused grants - <i>internal assigned revenue</i>		p.m.	p.m.			p.m.	p.m.
401	Revenue as a result of ex-post audit of grants							
4010	Revenue as a result of ex-post audit of grants - <i>internal assigned revenue</i>		551 684,73	551 684,73			551 684,73	551 684,73
402	Other revenue from operational activities							
4020	Other revenue from operational activities - <i>internal assigned revenue</i>		p.m.	p.m.			p.m.	p.m.
CHAPTER 40 - TOTAL			551 684,73	551 684,73	0,00	0,00	551 684,73	551 684,73
Title 4 - Total			551 684,73	551 684,73	0,00	0,00	551 684,73	551 684,73

TITLE 5
SURPLUS AND BALANCES

Article Item	Heading	Fund source	Budget 2026	Budget 2026	AB3	AB3	New amount	New amount
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
CHAPTER 50 - SURPLUS AND BALANCES								
500	Surplus and balances	IC2						
5000	Surplus and balances		p.m.	p.m.			p.m.	p.m.
CHAPTER 50 - TOTAL			0,00	0,00	0,00	0,00	0,00	0,00
Title 5 - Total			0,00	0,00	0,00	0,00	0,00	0,00

STATEMENT OF EXPENDITURE

Article Item	Heading	Fund source	Budget 2026		AB3		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
1	STAFF EXPENDITURE	VOBU, IAR2/2						
11	STAFF EXPENDITURE		8 946 961,52	8 946 961,52	5 001,29	5 001,29	8 951 962,81	8 951 962,81
12	EXTERNAL PERSONNEL		1 322 925,99	1 322 925,99	0,00	0,00	1 322 925,99	1 322 925,99
Title 1 - Total			10 269 887,51	10 269 887,51	5 001,29	5 001,29	10 274 888,80	10 274 888,80
2	BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE	VOBU						
21	BUILDING, EQUIPMENT AND ASSOCIATED COSTS		294 840,00	294 840,00	0,00	0,00	294 840,00	294 840,00
22	INFORMATION AND COMMUNICATION TECHNOLOGY		652 400,00	652 400,00	0,00	0,00	652 400,00	652 400,00
23	MISCELLANEOUS EXPENDITURE		536 990,00	536 990,00	0,00	0,00	536 990,00	536 990,00
Title 2 - Total			1 484 230,00	1 484 230,00	0,00	0,00	1 484 230,00	1 484 230,00
3	OPERATIONAL EXPENDITURE	VOBU, IAR2/2						
31	KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION		442 272 054,73	317 336 943,45	0,00	0,00	442 272 054,73	317 336 943,45
32	EIT CROSS-CUTTING ACTIVITIES		1 297 000,00	1 496 193,00	0,00	0,00	1 297 000,00	1 496 193,00
33	SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION		0,00	0,00	0,00	0,00	0,00	0,00
Title 3 - Total			443 569 054,73	318 833 136,45	0,00	0,00	443 569 054,73	318 833 136,45
4	OTHER OPERATIONAL EXPENDITURE	EARN/N DGS						
41	CONTRIBUTION AGREEMENTS WITH EC DGS		17 630 128,00	17 630 128,00	90 000,00	90 000,00	17 720 128,00	17 720 128,00
Title 4 - Total			17 630 128,00	17 630 128,00	90 000,00	90 000,00	17 720 128,00	17 720 128,00
GRAND TOTAL			472 953 300,24	348 217 381,96	95 001,29	95 001,29	473 048 301,53	348 312 383,25

TITLE 1
STAFF EXPENDITURE

Article Item	Heading	Fund source	Budget 2026	AB3	New amount
CHAPTER 11 - STAFF EXPENDITURE					
110	Expenditure related to temporary staff				
1100	Remuneration and allowances of temporary staff	VOBU	5 873 392,93		5 873 392,93
1101	Expenses and allowances related to entering the service, transfers and	VOBU	81 820,96		81 820,96
	Article 110 - Total		5 955 213,89	0,00	5 955 213,89
111	Expenditure related to contract staff				
1110	Remuneration and allowances of contract staff	VOBU	2 029 802,55		2 029 802,55
	Article 111 - Total		2 029 802,55	0,00	2 029 802,55
112	Other staff expenditure				
1120	Schooling	VOBU	550 000,00		550 000,00
1120	Schooling	IAR2/2	25 692,68	5 001,29	30 693,97
1121	Kindergarten	VOBU	105 500,00		105 500,00
1122	Recruitment	VOBU	25 590,40		25 590,40
1123	Mission	VOBU	150 000,00		150 000,00
1124	Medical expense	VOBU	25 662,00		25 662,00
1125	Training	VOBU	42 000,00		42 000,00
1126	Social activities	VOBU	35 500,00		35 500,00
1127	Representation	VOBU	2 000,00		2 000,00
	Article 112 - Total		961 945,08	5 001,29	966 946,37
	CHAPTER 11 - TOTAL		8 946 961,52	5 001,29	8 951 962,81
CHAPTER 12 - EXTERNAL PERSONNEL					
120	External personnel				
1200	Agency staff	VOBU	712 400,00		712 400,00
1201	Seconded National Expert	VOBU	56 403,67		56 403,67
1202	Trainee	VOBU	146 500,00		146 500,00
1203	Administrative assistance in support of different activities	VOBU	407 622,32		407 622,32
	Article 120 - Total		1 322 925,99	0,00	1 322 925,99
	CHAPTER 12 - TOTAL		1 322 925,99	0,00	1 322 925,99
	Title 1 - Total		10 269 887,51	5 001,29	10 274 888,80

TITLE 2
BUILDING, EQUIPMENT AND MISCELLANEOUS EXPENDITURE

Article Item	Heading	Fund source	Budget 2026	AB3	New amount
CHAPTER 21 - BUILDING,EQUIPMNT AND ASSOCIATED COSTS					
210	Building expense				
2100	Building rental, taxes	VOBU	89 750,00		89 750,00
2101	Building support services	VOBU	205 090,00		205 090,00
2109	Other building expense	VOBU	p.m.		0,00
	Article 210 - Total		294 840,00	0,00	294 840,00
211	Equipment expense				
2110	Furniture rental, acquisition and associated cost	VOBU	p.m.		0,00
2111	Technical equipment rental, acquisition and associated cost	VOBU	p.m.		0,00
	Article 211 - Total		0,00	0,00	0,00
	CHAPTER 21 - TOTAL		294 840,00	0,00	294 840,00
CHAPTER 22 - INFORMATION AND COMMUNICATION TECHNOLOGY					
220	ICT equipment and services				
2200	IT software and hardware expenditure	VOBU	621 900,00		621 900,00
2201	Communication equipment and services	VOBU	30 500,00		30 500,00
	Article 220 - Total		652 400,00	0,00	652 400,00
	CHAPTER 22 - TOTAL		652 400,00	0,00	652 400,00
CHAPTER 23 - MISCELLANEOUS EXPENDITURE					
230	Miscellaneous expenditure				
2300	Office supplies	VOBU	p.m.		0,00
2301	Postage and delivery charges	VOBU	p.m.		0,00
2302	Transport cost	VOBU	p.m.		0,00
2303	Legal expense	VOBU	75 000,00		75 000,00
2304	Handling and moving	VOBU	p.m.		0,00
2305	Subscriptions, publications	VOBU	p.m.		0,00
2306	Expenditure related to EIT Governing Board	VOBU	386 290,00		386 290,00
2307	Studies and surveys	VOBU	p.m.		0,00
2308	Meeting expense	VOBU	p.m.		0,00
2309	Other FMLOG expense	VOBU	75 700,00		75 700,00
	Article 230 - Total		536 990,00	0,00	536 990,00
	CHAPTER 23 - TOTAL		536 990,00	0,00	536 990,00
	Title 2 - Total		1 484 230,00	0,00	1 484 230,00

TITLE 3
OPERATIONAL EXPENDITURE

Article Item	Heading	Fund source	Budget 2026		AB3		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
31	KNOWLEDGE AND INNOVATION COMMUNITIES AND KNOWLEDGE TRIANGLE INTEGRATION							
311	Knowledge and Innovation Communities and knowledge triangle integration							
3110	Grants to Knowledge and Innovation Communities	VOBU	441 000 000,00	315 942 638,72	0,00	0,00	441 000 000,00	315 942 638,72
		IAR2/2	551 684,73	551 684,73	0,00	0,00	551 684,73	551 684,73
3111	Strategic supervision and guidance of Knowledge and Innovation Communities	VOBU	720 370,00	842 620,00	0,00	0,00	720 370,00	842 620,00
3112	EIT Label	VOBU	p.m.	p.m.	0,00	0,00	0,00	0,00
3113	Enhancing collaboration among Knowledge and Innovation Communities	VOBU	p.m.	p.m.	0,00	0,00	0,00	0,00
3114	New Knowledge and Innovation Communities	VOBU	p.m.	p.m.	0,00	0,00	0,00	0,00
3115	Regional impact of Knowledge and Innovation Communities	VOBU	p.m.	p.m.	0,00	0,00	0,00	0,00
3116	Other grants	EARN/N	p.m.	p.m.	0,00	0,00	0,00	0,00
	Article 311 - Total		442 272 054,73	317 336 943,45	0,00	0,00	442 272 054,73	317 336 943,45
	CHAPTER 31 - TOTAL		442 272 054,73	317 336 943,45	0,00	0,00	442 272 054,73	317 336 943,45

32	EIT CROSS-CUTTING ACTIVITIES							
320	EIT cross-cutting activities							
3201	Synergies and complementarities with other programmes	VOBU	p.m.	p.m.		0,00	0,00	
3202	Brand management, communications and stakeholder relations	VOBU	687 000,00	1 002 193,00		687 000,00	1 002 193,00	
3203	EIT Alumni	VOBU	p.m.	p.m.		0,00	0,00	
3204	EIT Awards	VOBU	440 000,00	440 000,00		440 000,00	440 000,00	
3205	International cooperation	VOBU	p.m.	p.m.		0,00	0,00	
3206	Monitoring and evaluation of impact	VOBU	94 000,00	54 000,00		94 000,00	54 000,00	
3207	Identification and sharing of good practices	VOBU	76 000,00	p.m.		76 000,00	0,00	
Article 320 - Total			1 297 000,00	1 496 193,00	0,00	0,00	1 297 000,00	1 496 193,00
CHAPTER 32 - TOTAL			1 297 000,00	1 496 193,00	0,00	0,00	1 297 000,00	1 496 193,00
33	SUPPORTING THE INNOVATION CAPACITY OF HIGHER EDUCATION							
330	Supporting the innovation capacity of higher education							
3300	Supporting the innovation capacity of higher education	VOBU	p.m.	p.m.				
Article 330 - Total			p.m.	p.m.	0,00	0,00	0,00	0,00
CHAPTER 33 - TOTAL			0,00	0,00	0,00	0,00	0,00	0,00
Title 3 - Total			443 569 054,73	318 833 136,45	0,00	0,00	443 569 054,73	318 833 136,45

TITLE 4
OTHER OPERATIONAL EXPENDITURE

Article Item	Heading	Fund source	Budget 2026		AB3		New amount	
			Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)	Commitment appropriations (CA)	Payment appropriations (PA)
41	CONTRIBUTION AGREEMENTS WITH EC DGS							
411	Contribution agreements							
4110	European Batteries Alliance Academy (EBA)	EARN/N	p.m.	p.m.	0,00	0,00	0,00	0,00
4111	European Solar Academy	EARN/N	p.m.	p.m.	0,00	0,00	0,00	0,00
4112	CRM Facility	EARN/N	12630128,00	12630128,00	0,00	0,00	12 630 128,00	12 630 128,00
4113	European Advanced Materials Academy	EARN/N	p.m.	p.m.	0,00	0,00	0,00	0,00
4114	European Raw Materials Academy	EARN/N	p.m.	p.m.	0,00	0,00	0,00	0,00
4115	IPA III Türkiye	EARN/N	p.m.	p.m.	0,00	0,00	0,00	0,00
4116	European Hydrogen Academy	EARN/N	2 500 000,00	2500000,00	0,00	0,00	2 500 000,00	2 500 000,00
4117	European Wind Academy	EARN/N	2 500 000,00	2 500 000,00	0,00	0,00	2 500 000,00	2 500 000,00
4118	Sardinia Region	EARN/N	p.m.	p.m.	90 000,00	90 000,00	90 000,00	90 000,00
4119	Green Growth Greenland	EARN/N	p.m.	p.m.	0,00	0,00	0,00	0,00
	Article 411 - Total		17 630 128,00	17 630 128,00	90 000,00	90 000,00	17 720 128,00	17 720 128,00
	CHAPTER 41 - TOTAL		17 630 128,00	17 630 128,00	90 000,00	90 000,00	17 720 128,00	17 720 128,00
	Title 4 - Total		17 630 128,00	17 630 128,00	90 000,00	90 000,00	17 720 128,00	17 720 128,00